

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2010**

	Original Appropriation	August 2010	Two Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 35,999	\$ 950,833	* \$ 5,985,558,572
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	13	1,389	4,381,396,235
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	<u>96,503,454</u>
 Total Appropriations				 10,487,345,726
Expenditures and Appropriated Transfers Out:				
Expenditures		433,539,504	870,451,988	
Appropriated Transfers Out		<u>318,658,225</u>	<u>665,069,679</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>752,197,729</u>	 \$ <u>1,535,521,667</u>	 <u>1,535,521,667</u>
 Unexpended Appropriations				 \$ <u><u>8,951,824,059</u></u>
* Increases in Estimated Appropriations				