

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 September 30, 2008**

	Original Appropriation	September 2008	Three Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 1,369,033	\$ 12,911,121	* \$ 6,375,260,982
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	-	4,000,000	4,662,253,299
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	-	-	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	-	-	75,915,336
Reappropriations per HB 16	5,174,905	-	-	<u>5,174,905</u>
 Total Appropriations				 11,172,174,394
Expenditures and Appropriated Transfers Out:				
Expenditures		455,574,608	1,381,712,488	
Appropriated Transfers Out		<u>425,797,680</u>	<u>1,193,929,622</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>881,372,288</u>	 \$ <u>2,575,642,110</u>	 <u>2,575,642,110</u>
 Unexpended Appropriations				 \$ <u>8,596,532,284</u>
* Increases in Estimated Appropriations				