

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2005**

	Original Appropriation	November 2005	Five Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 115,000	\$ 11,322,884	* \$ 5,297,652,603
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	-	16,980,621	3,725,154,929
Biennial Appropriations per HB's 18 & 19	14,100,525	-	-	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	-	-	80,686,755
Biennial Reappropriations per HB 15	1,735,613	-	-	<u>1,735,613</u>
 Total Appropriations				 9,119,330,425
Expenditures and Appropriated Transfers Out:				
Expenditures		375,248,566	2,035,181,946	
Appropriated Transfers Out		<u>224,550,737</u>	<u>1,449,966,392</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>599,799,303</u>	 \$ <u>3,485,148,338</u>	 <u>3,485,148,338</u>
 Unexpended Appropriations				 \$ <u>5,634,182,087</u>
* Increases in Estimated Appropriations				