

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2006**

	Original Appropriation	November 2006	Five Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 35,000	\$ 5,141,445	* \$ 5,647,927,968
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	-	30,886,202	4,043,052,744
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	-	-	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	-	-	60,686,755
Rollover of Biennial Reappropriations per HB 15	810,472	-	-	810,472
 Total Appropriations				9,766,348,381
Expenditures and Appropriated Transfers Out:				
Expenditures		402,654,464	2,006,056,406	
Appropriated Transfers Out		304,784,792	1,658,279,181	
 Total Expenditures and Appropriated Transfers Out		\$ 707,439,256	\$ 3,664,335,587	3,664,335,587
 Unexpended Appropriations				\$ 6,102,012,794
* Increases in Estimated Appropriations				