

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2008**

	Original Appropriation	November 2008	Five Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 1,035,400	\$ 13,952,481	* \$ 6,376,302,342
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	421,778	4,421,778	4,662,675,077
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	-	-	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	-	-	75,915,336
Reappropriations per HB 16	5,174,905	-	-	<u>5,174,905</u>
 Total Appropriations				 11,173,637,532
Expenditures and Appropriated Transfers Out:				
Expenditures		488,763,131	2,359,272,159	
Appropriated Transfers Out		<u>337,367,295</u>	<u>1,885,383,571</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>826,130,426</u>	 \$ <u>4,244,655,730</u>	 <u>4,244,655,730</u>
				 \$ <u>6,928,981,802</u>
Unexpended Appropriations				
* Increases in Estimated Appropriations				