

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
November 30, 2010

	Original Appropriation	November 2010	Five Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 1,424,464	\$ 3,977,215	* \$ 5,988,584,954
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	1,898,715	8,304,235	4,389,699,081
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	-	-	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	-	-	<u>96,503,454</u>
 Total Appropriations				 10,498,674,954
Expenditures and Appropriated Transfers Out:				
Expenditures		451,805,233	2,232,603,453	
Appropriated Transfers Out		<u>307,496,524</u>	<u>1,628,130,417</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>759,301,757</u>	 \$ <u>3,860,733,870</u>	 3,860,733,870
 Unexpended Appropriations				 \$ <u>6,637,941,084</u>
* Increases in Estimated Appropriations				