

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 November 30, 2011**

---

	Original Appropriation	November 2011	Five Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 6,159,801,352	\$ 1,485,841	\$ 17,051,471	* \$ 6,176,852,823
Annual Transfer Appropriations per HB's 1-13	4,375,262,362	25,000	522,600	4,375,784,962
Biennial Appropriations per HB 22	18,750,000	---	---	18,750,000
Biennial Transfer Appropriations per HB 21	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17	2,204,187	---	---	<u>2,204,187</u>
Total Appropriations				10,714,474,126
Expenditures and Appropriated Transfers Out:				
Expenditures		423,039,974	2,261,575,782	
Appropriated Transfers Out		<u>346,765,381</u>	<u>1,729,216,711</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 769,805,355</u>	<u>\$ 3,990,792,493</u>	<u>3,990,792,493</u>
Unexpended Appropriations				<u>\$ 6,723,681,633</u>

\* Increases in Estimated Appropriations