

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2006**

	Original Appropriation	December 2006	Six Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 300,000	\$ 5,441,445	* \$ 5,648,227,968
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	26,574,100	57,460,302	4,069,626,844
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	---	---	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	---	60,686,755
Rollover of Biennial Reappropriations per HB 15	810,472	---	---	810,472
 Total Appropriations				 9,793,222,481
Expenditures and Appropriated Transfers Out:				
Expenditures		373,249,373	2,379,305,779	
Appropriated Transfers Out		305,454,977	1,963,734,158	
 Total Expenditures and Appropriated Transfers Out		 \$ 678,704,350	 \$ 4,343,039,937	 4,343,039,937
 Unexpended Appropriations				 \$ 5,450,182,544
* Increases in Estimated Appropriations				