

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2008**

	Original Appropriation	December 2008	Six Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ ---	\$ 13,952,481	* \$ 6,376,302,342
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	500,000	4,921,778	4,663,175,077
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	5,174,905	---	---	<u>5,174,905</u>
 Total Appropriations				 11,174,137,532
Expenditures and Appropriated Transfers Out:				
Expenditures		473,616,642	2,832,888,801	
Appropriated Transfers Out		<u>334,387,328</u>	<u>2,219,770,899</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>808,003,970</u>	 \$ <u>5,052,659,700</u>	 <u>5,052,659,700</u>
 Unexpended Appropriations				 \$ <u><u>6,121,477,832</u></u>
* Increases in Estimated Appropriations				