

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2010

	Original Appropriation	December 2010	Six Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 1,100,750	\$ 5,077,965	* \$ 5,989,685,704
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	19,630	8,323,865	4,389,718,711
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	96,503,454
 Total Appropriations				10,499,795,334
Expenditures and Appropriated Transfers Out:				
Expenditures		374,595,517	2,607,198,970	
Appropriated Transfers Out		309,280,193	1,937,410,610	
 Total Expenditures and Appropriated Transfers Out		\$ 683,875,710	\$ 4,544,609,580	4,544,609,580
 Unexpended Appropriations				\$ 5,955,185,754
* Increases in Estimated Appropriations				