

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 June 30, 2011**

	Original Appropriation	June 2011	Twelve Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 3,580,917	\$ 27,115,400	* \$ 6,011,723,139
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	33,281,887	52,115,080	4,433,509,926
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	96,503,454
Emergency and Supplemental Appropriations Per HB 14, 96th General Assembly				
First Regular Session - Annual Appropriations	94,531,361	---	---	94,531,361
First Regular Session - Transfer Appropriations	8,913,939	---	---	8,913,939
Total Appropriations				10,669,069,284
Expenditures and Appropriated Transfers Out:				
Expenditures		401,761,684	5,797,505,205	
Appropriated Transfers Out		309,554,606	4,092,383,162	
Total Expenditures and Appropriated Transfers Out		\$ 711,316,290	\$ 9,889,888,367	9,889,888,367
Unexpended Appropriations				\$ 779,180,917

* Increases in Estimated Appropriations