

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Administration	\$ 23,296,693	\$ 25,009,905	\$ 25,009,905
Missouri Office of Prosecution Services	895,218	3,349,196	3,349,196
TOTAL	\$ 24,191,911	\$ 28,359,101	\$ 28,359,101
PERSONAL SERVICE			
General Revenue Fund	11,835,910	11,806,474	11,806,474
Federal Funds	1,797,102	2,711,243	2,711,243
Gaming Commission Fund	91,853	109,282	109,282
Merchandising Practices Revolving Fund	704,415	687,036	687,036
Workers' Compensation Fund	319,013	264,048	264,048
Workers' Compensation Fund - Second Injury Fund	2,042,507	1,950,545	1,950,545
Missouri Office of Prosecution Services Fund	177,275	310,175	310,175
Hazardous Waste Fund	283,601	283,601	283,601
Other Funds	357,393	356,904	356,904
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,301,702	1,953,178	1,920,478
Federal Funds	507,174	2,108,409	2,098,309
Gaming Commission Fund	44,472	30,747	27,047
Attorney General's Court Costs Fund	90,487	187,000	186,900
Merchandising Practices Revolving Fund	875,039	1,879,126	1,867,926
Workers' Compensation Fund	12,264	204,053	203,303
Workers' Compensation Fund - Second Injury Fund	897,368	1,067,526	1,057,526
Missouri Office of Prosecution Services Fund	437,911	1,673,795	1,673,795
Hazardous Waste Fund	14,881	14,880	14,880
Other Funds	1,082,990	233,380	225,980
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	268,683	234,800	267,500
Federal Funds	10,456	251,899	261,999
Gaming Commission Fund	3,704	0	3,700
Attorney General's Court Costs Fund	185	0	100
Merchandising Practices Revolving Fund	11,367	0	11,200
Workers' Compensation Fund	741	0	750
Workers' Compensation Fund - Second Injury Fund	9,630	1,000	11,000
Missouri Office of Prosecution Services Fund	6,380	40,000	40,000
Other Funds	7,408	0	7,400
TOTAL			
General Revenue Fund	14,406,295	13,994,452	13,994,452
Federal Funds	2,314,732	5,071,551	5,071,551
Gaming Commission Fund	140,029	140,029	140,029
Attorney General's Court Costs Fund	90,672	187,000	187,000
Merchandising Practices Revolving Fund	1,590,821	2,566,162	2,566,162
Workers' Compensation Fund	332,018	468,101	468,101
Workers' Compensation Fund - Second Injury Fund	2,949,505	3,019,071	3,019,071
Missouri Office of Prosecution Services Fund	621,566	2,023,970	2,023,970
Hazardous Waste Fund	298,482	298,481	298,481
Other Funds	1,447,791	590,284	590,284
Total Full-time Equivalent Employees			
General Revenue Fund	391.20	446.05	446.05
Federal Funds	255.69	274.30	274.30
Other Funds	47.15	67.71	67.71
Other Funds	88.36	104.04	104.04

ELECTED OFFICIALS ATTORNEY GENERAL

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.