STATE AUDITOR

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
PERSONAL SERVICE			
General Revenue Fund	$ 4,910,600	$ 5,710,903	$ 5,710,903
Federal Funds	448,837	848,993	848,993
Conservation Commission Fund	43,040	43,040	43,040
Parks Sales Tax Fund	21,496	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	715,555	812,734	812,734
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,474,394	807,859	807,859
Federal Funds	27,923	30,123	30,123
Conservation Commission Fund	2,607	2,611	2,611
Petition Audit Revolving Trust Fund	30,010	31,616	31,616
PROGRAM SPECIFIC DISTRIBUTION			
Petition Audit Revolving Trust Fund	1,334	0	0
TOTAL	$ 7,696,524	$ 8,330,103	$ 8,330,103
General Revenue Fund	6,384,994	6,518,762	6,518,762
Federal Funds	476,760	879,116	879,116
Conservation Commission Fund	45,647	45,651	45,651
Parks Sales Tax Fund	21,496	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	746,899	844,350	844,350
Total Full-time Equivalent Employees	118.08	168.77	168.77
General Revenue Fund	95.98	137.27	137.27
Federal Funds	7.79	11.00	11.00
Other Funds	14.31	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.