DEPARTMENT OF CONSERVATION

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	FY 2012 REQUEST	GOVERNOR RECOMMENDS FY 2012
Conservation Programs				
DEPARTMENTAL TOTAL	$ 130,105,985	$ 145,534,841	$ 145,534,841	$ 145,534,841
PERSONAL SERVICE	78,782,155	86,516,702	86,516,702	86,516,702
EXPENSE AND EQUIPMENT	44,642,269	49,434,276	49,434,276	49,434,276
PROGRAM SPECIFIC DISTRIBUTION	6,681,561	9,583,863	9,583,863	9,583,863
TOTAL				
Conservation Commission Fund	130,105,985	145,534,841	145,534,841	145,534,841
Total Full-time Equivalent Employees	1,745.21	1,843.81	1,843.81	1,843.81
Other Funds	1,745.21	1,843.81	1,843.81	1,843.81

DEPARTMENT SUMMARY

The Fiscal Year 2012 budget provides $145.5 million for the Department of Conservation to support its mission to protect and manage the fish and wildlife resources of Missouri. In 1976, Missouri voters endorsed a measure authorizing a one-eighth of one-cent sales tax to provide for conservation services. This dedicated funding source has helped foster abundant fish, wildlife, forestry, and water resources for generations of Missourians. The department will continue to serve the public responsibly, to facilitate the public's participating in resource management activities, and to provide an opportunity for all citizens to use, enjoy, and learn about Missouri's natural treasures.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.