

ELECTED OFFICIALS

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	FY 2012 REQUEST	GOVERNOR RECOMMENDS FY 2012
Office of the Chief Executive	\$ 2,256,563	\$ 2,159,371	\$ 2,159,371	\$ 2,159,371
Lieutenant Governor	1,003,222	415,787	415,787	415,787
Secretary of State	33,237,824	46,610,269	43,995,644	41,045,644
State Auditor	7,696,524	8,330,103	8,330,103	8,330,103
State Treasurer	42,172,580	26,444,069	26,444,069	26,444,069
Attorney General	24,191,911	28,359,101	28,359,101	28,359,101
TOTAL	\$ 110,558,624	\$ 112,318,700	\$ 109,704,075	\$ 106,754,075
General Revenue Fund	50,303,822	45,840,381	47,760,381	44,810,381
Federal Funds	5,865,743	10,014,255	10,014,255	10,014,255
Federal Budget Stabilization Fund	965,005	0	0	0
Election Administration Improvement Fund	3,928,159	12,074,155	9,228,791	9,228,791
Election Improvement Revolving Loan Fund	125,658	396,188	396,185	396,185
State Treasurer's General Operations Fund	1,744,206	1,847,089	1,847,089	1,847,089
Treasurer's Information Fund	956	8,000	8,000	8,000
Secretary of State's Technology Trust Fund Account	2,336,416	4,907,189	3,407,189	3,407,189
Gaming Commission Fund	140,029	140,029	140,029	140,029
Central Check Mailing Service Revolving Fund	126,180	247,978	247,978	247,978
Water Pollution Permit Fee Subaccount	41,328	41,327	41,327	41,327
Solid Waste Management Fund	41,826	41,827	41,827	41,827
Local Records Preservation Fund	787,232	1,962,485	1,962,485	1,962,485
Petroleum Storage Tank Insurance Fund	25,108	25,108	25,108	25,108
Motor Vehicle Commission Fund	49,467	49,467	49,467	49,467
Health Spa Regulatory Fund	5,001	5,000	5,000	5,000
Air Pollution Permit Fee Subaccount	41,303	41,302	41,302	41,302
Attorney General's Court Costs Fund	90,672	187,000	187,000	187,000
Conservation Commission Fund	45,647	45,651	45,651	45,651
Parks Sales Tax Fund	21,496	21,496	21,496	21,496
Soil and Water Sales Tax Fund	35,191	35,192	35,192	35,192
Merchandising Practices Revolving Fund	1,590,821	2,566,162	2,566,162	2,566,162
Petition Audit Revolving Trust Fund	746,899	844,350	844,350	844,350
Workers' Compensation Fund	332,018	468,101	468,101	468,101
Workers' Compensation Fund - Second Injury Fund	2,994,574	3,019,071	3,019,071	3,019,071
Lottery Enterprise Fund	54,504	55,256	55,256	55,256
Hazardous Waste Fund	298,482	298,481	298,481	298,481
Safe Drinking Water Fund	14,489	14,489	14,489	14,489
Missouri Office of Prosecution Services Fund	645,379	2,173,970	2,173,970	2,173,970
Investors Restitution Fund	94,405	55,000	55,000	55,000
Attorney General Trust Fund	984,447	1	1	1
Missouri State Archives - St. Louis Trust Fund	0	1	1	1
Inmate Incarceration Reimbursement Act Revolving Fund	137,583	137,584	137,584	137,584
Investor Education and Protection Fund	874,191	1,195,894	1,195,894	1,195,894
State Document Preservation Fund	0	189,260	2	2
Abandoned Fund Account	35,042,740	23,341,001	23,341,001	23,341,001
Mined Land Reclamation Fund	14,459	14,459	14,459	14,459
Secretary of State - Wolfner State Library Fund	13,188	14,501	14,501	14,501
Total Full-time Equivalent Employees	847.90	992.02	992.02	992.02
General Revenue Fund	589.06	668.83	668.83	668.83
Federal Funds	76.21	105.51	105.51	105.51
Other Funds	182.63	217.68	217.68	217.68

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Governor's Office and Mansion	\$ 2,216,883	\$ 2,129,369	\$ 2,129,369
National Guard Emergency	9,680	1	1
Special Audits	30,000	30,000	30,000
Governmental Emergency Fund	0	1	1
TOTAL	\$ 2,256,563	\$ 2,159,371	\$ 2,159,371
PERSONAL SERVICE	1,953,027	1,937,854	1,927,854
EXPENSE AND EQUIPMENT	303,536	221,515	231,515
PROGRAM SPECIFIC DISTRIBUTION	0	2	2
TOTAL			
General Revenue Fund	2,256,563	2,159,371	2,159,371
Total Full-time Equivalent Employees	30.67	39.00	39.00
General Revenue Fund	30.67	39.00	39.00

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This program includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

GOVERNMENTAL EMERGENCY FUND COMMITTEE

Sections 33.700 through 33.730, RSMo, create the Governmental Emergency Fund Committee and allocation procedures for appropriations of emergency funds. Funds from this appropriation may be allocated by a majority vote of the committee members for the purpose of meeting emergency and unanticipated requirements.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
PERSONAL SERVICE			
General Revenue Fund	\$ 363,498	\$ 356,042	\$ 356,042
EXPENSE AND EQUIPMENT			
General Revenue Fund	42,095	59,745	59,745
Federal Budget Stabilization Fund	597,629	0	0
TOTAL	\$ 1,003,222	\$ 415,787	\$ 415,787
General Revenue Fund	405,593	415,787	415,787
Federal Budget Stabilization Fund	597,629	0	0
Total Full-time Equivalent Employees	6.00	8.50	8.50
General Revenue Fund	6.00	8.50	8.50

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor and funds for the personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

SECRETARY OF STATE

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Administration	\$ 14,726,232	\$ 18,336,811	\$ 16,836,811
Elections	8,173,403	17,894,547	13,819,180
Record Preservation Programs	11,528	846,210	656,952
Missouri Library Programs	10,326,661	9,532,701	9,732,701
TOTAL	\$ 33,237,824	\$ 46,610,269	\$ 41,045,644
PERSONAL SERVICE			
General Revenue Fund	7,311,804	7,303,216	7,303,216
Federal Funds	511,869	871,014	871,014
Election Administration Improvement Fund	242,402	261,191	261,191
Secretary of State's Technology Trust Fund Account	174,810	246,009	246,009
Local Records Preservation Fund	673,923	1,042,516	1,042,516
Investor Education and Protection Fund	424,399	550,530	550,530
EXPENSE AND EQUIPMENT			
General Revenue Fund	5,280,873	6,482,790	5,281,790
Federal Funds	1,142,201	830,488	1,026,688
Election Administration Improvement Fund	2,214,939	5,499,985	3,777,182
Secretary of State's Technology Trust Fund Account	2,161,606	4,661,180	3,161,180
Local Records Preservation Fund	106,596	519,969	519,969
Investor Education and Protection Fund	449,792	645,364	645,364
State Document Preservation Fund	0	25,000	1
Secretary of State - Wolfner State Library Fund	13,188	14,501	14,501
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	9,044,271	7,966,002	8,137,002
Federal Funds	1,913,215	2,758,274	2,562,071
Election Administration Improvement Fund	1,470,818	6,312,979	5,190,418
Local Records Preservation Fund	6,713	400,000	400,000
Investors Restitution Fund	94,405	55,000	55,000
Missouri State Archives - St. Louis Trust Fund	0	1	1
State Document Preservation Fund	0	164,260	1
TOTAL	21,636,948	21,752,008	20,722,008
General Revenue Fund	21,636,948	21,752,008	20,722,008
Federal Funds	3,567,285	4,459,776	4,459,773
Election Administration Improvement Fund	3,928,159	12,074,155	9,228,791
Secretary of State's Technology Trust Fund Account	2,336,416	4,907,189	3,407,189
Local Records Preservation Fund	787,232	1,962,485	1,962,485
Investors Restitution Fund	94,405	55,000	55,000
Investor Education and Protection Fund	874,191	1,195,894	1,195,894
Missouri State Archives - St. Louis Trust Fund	0	1	1
State Document Preservation Fund	0	189,260	2
Secretary of State - Wolfner State Library Fund	13,188	14,501	14,501
Total Full-time Equivalent Employees	253.89	280.30	280.30
General Revenue Fund	200.72	209.76	209.76
Federal Funds	21.27	26.80	26.80
Other Funds	31.90	43.74	43.74

ELECTED OFFICIALS SECRETARY OF STATE

Article IV, Section 14 of the Missouri Constitution describes the duties and responsibilities of the Secretary of State.

ADMINISTRATION

The Office of the Secretary of State is organized as follows:

Administrative Services – provides central budgeting, payroll, human resources, accounting, supplies, and mailroom services for all areas of the office. Responsibilities also include publication of the official manual of the State of Missouri, the Constitution, corporation laws, securities laws, the uniform commercial code manual, notary public laws, trademark laws, primary election returns, and the state and general assembly roster.

Elections Services – prepares ballots, certifies candidates, canvasses election returns, certifies initiative petitions, and maintains the statewide voter registration database.

Record Services – provides for the maintenance, retention, preservation, and disposal of official records of the state and local governments of Missouri.

Administrative Rules and Legal Services – serves as the central filing office for all rules and regulations promulgated by departments of the State of Missouri.

Securities Services – works to protect Missouri investors from fraud and maintains an orderly securities market in the state. The Securities Commissioner administers the Missouri Uniform Securities Act.

Business Services – administers the laws and filings of corporations and non-profit organizations. The division is the central filing office and custodian of all filings on business and professional loans. Additionally, the division commissions public notaries.

Missouri State Library – supports or works in concert with public, academic, and institutional libraries of the state with grant support, consultant services, development of criteria for establishment of libraries, collection development, and resource sharing. The library serves as a research and reference library for state government and the legislature and as the central outlet for census data information.

Wolfner Library for the Blind and Physically Handicapped – provides a variety of Braille, large print books, talking books recorded on cassette and discs, as well as cassette and disc playback equipment for eligible blind, visually impaired, physically disabled, and learning disabled citizens. The federal government, through the National Library Service, provides production of the materials, equipment, and postal charges for their distribution. The State of Missouri pays for staffing and cost of housing the collections of material and equipment for staff to operate the service.

Fiscal Year 2012 Governor's Recommendations

- (\$1,500,000) Secretary of State's Technology Trust Fund Account core reduction for one-time expenditures.

ELECTED OFFICIALS SECRETARY OF STATE

ELECTIONS

Initiative, Referendum, and Constitutional Amendments Expenses – funds are provided to allow for the publication of the texts of initiative petitions and referendums in newspapers prior to their consideration by the electorate of the State of Missouri. Payments are made in accordance with Chapter 125, RSMo, for constitutional amendments and Chapter 126, RSMo, for initiative petitions and referendums.

Absentee Ballots – funds are provided to allow for fees and costs for establishing and maintaining the business reply and postage-free mail for absentee envelopes returned by voters, in accordance with Section 115.285, RSMo.

Election Printing and Federal Election Reform – provisional ballot envelopes must be provided for local election authorities to use in elections of federal candidates, statewide candidates, or statewide issues. In addition, the Elections Division must print and distribute voter registration applications in accordance with federal laws.

Fiscal Year 2012 Governor's Recommendations

- (\$2,845,367) federal funds core reduction from the Fiscal Year 2011 appropriation level.
- (\$1,230,000) core reduction for one-time expenditures.

RECORD PRESERVATION PROGRAMS

Local Records Grants – these funds are user fees designated for local records preservation. Missouri local governments submit proposals that address their specific needs in archive/records management. The Historical Records Advisory Board in concert with the Local Records Program Fiscal Grants Officer establish and implement funding priorities and audit the return of money to local governments.

Document Preservation – these funds are private donations designated for preservation of documents of legal, historical, and genealogical importance to the State of Missouri.

Fiscal Year 2012 Governor's Recommendations

- (\$189,258) State Document Preservation Fund core reduction from the Fiscal Year 2011 appropriation level.

MISSOURI LIBRARY PROGRAMS

State Aid for Public Libraries – the Missouri Constitution authorizes the state to support and aid public libraries. Consistent with this authority and the procedure set out in Section 181.060, RSMo, the Missouri State Library distributes funds to eligible public libraries on the basis of population served by the library district. A public library becomes eligible for participation if it has voted a local tax of at least ten cents per one hundred dollars assessed valuation. Local libraries use state funds to supplement local support.

Remote Electronic Access for Libraries – the Remote Electronic Access for Libraries (REAL) project is designed to connect all public libraries in Missouri to each other and the Internet through dedicated data connections. Library patrons will have quick access to resources beyond those available solely within their community.

Literacy Investment for Tomorrow – the Missouri State Library serves as fiscal agent for the state literacy resource center, Literacy Investment for Tomorrow (LIFT) in St. Louis. The center promotes and develops resources for organizations that provide literacy services.

Federal Aid for Public Libraries – the Missouri State Library administers federal grants under the federal Library Services and Construction Act. The library distributes funds to local public libraries for personnel, books, other library materials, and for general operating expenses to develop and improve library services. In addition, funds are available to local groups of libraries for improving local library cooperation. All costs for cooperative projects, except book purchases and building construction, are eligible for funding.

Fiscal Year 2012 Governor's Recommendations

- \$200,000 transferred to the Library Networking Fund pursuant to Section 143.183, RSMo.

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
PERSONAL SERVICE			
General Revenue Fund	\$ 4,910,600	\$ 5,710,903	\$ 5,710,903
Federal Funds	448,837	848,993	848,993
Conservation Commission Fund	43,040	43,040	43,040
Parks Sales Tax Fund	21,496	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	715,555	812,734	812,734
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,474,394	807,859	807,859
Federal Funds	27,923	30,123	30,123
Conservation Commission Fund	2,607	2,611	2,611
Petition Audit Revolving Trust Fund	30,010	31,616	31,616
PROGRAM SPECIFIC DISTRIBUTION			
Petition Audit Revolving Trust Fund	1,334	0	0
TOTAL	\$ 7,696,524	\$ 8,330,103	\$ 8,330,103
General Revenue Fund	6,384,994	6,518,762	6,518,762
Federal Funds	476,760	879,116	879,116
Conservation Commission Fund	45,647	45,651	45,651
Parks Sales Tax Fund	21,496	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	746,899	844,350	844,350
Total Full-time Equivalent Employees			
	118.08	168.77	168.77
General Revenue Fund	95.98	137.27	137.27
Federal Funds	7.79	11.00	11.00
Other Funds	14.31	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

STATE TREASURER

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Administration	\$ 3,283,829	\$ 2,944,068	\$ 2,944,068
Issuing Duplicate and Outlawed Checks	2,577,445	1,000,000	1,000,000
Abandoned Fund Account	36,311,306	22,500,001	22,500,001
TOTAL	\$ 42,172,580	\$ 26,444,069	\$ 26,444,069
PERSONAL SERVICE			
State Treasurer's General Operations Fund	1,419,902	1,576,417	1,576,417
Central Check Mailing Service Revolving Fund	22,978	22,978	22,978
Workers' Compensation Fund - Second Injury Fund	41,789	0	0
Abandoned Fund Account	509,579	517,401	517,401
EXPENSE AND EQUIPMENT			
State Treasurer's General Operations Fund	324,304	270,672	265,272
Treasurer's Information Fund	956	8,000	8,000
Central Check Mailing Service Revolving Fund	103,202	225,000	225,000
Workers' Compensation Fund - Second Injury Fund	3,280	0	0
Abandoned Fund Account	857,839	323,600	323,600
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	5,213,429	1,000,001	1,000,001
State Treasurer's General Operations Fund	0	0	5,400
Abandoned Fund Account	33,675,322	22,500,000	22,500,000
TOTAL			
General Revenue Fund	5,213,429	1,000,001	1,000,001
State Treasurer's General Operations Fund	1,744,206	1,847,089	1,847,089
Treasurer's Information Fund	956	8,000	8,000
Central Check Mailing Service Revolving Fund	126,180	247,978	247,978
Workers' Compensation Fund - Second Injury Fund	45,069	0	0
Abandoned Fund Account	35,042,740	23,341,001	23,341,001
Total Full-time Equivalent Employees			
	48.06	49.40	49.40
Other Funds			
	48.06	49.40	49.40

ADMINISTRATION

Article IV, Section 15 of the Missouri Constitution describes the duties and responsibilities of the State Treasurer. The State Treasurer is responsible for receiving and investing state moneys, posting receipts to the proper funds, and signing warrants drawn according to law. As custodian of those funds, the Treasurer determines the amount of state moneys not needed for current operating expenses and invests those funds in interest-bearing time deposits in Missouri banking institutions or in short-term United States government obligations. The Treasurer is required to give due consideration to the preservation of state funds and the comparative yields available. The Treasurer also must determine whether the general welfare of the state is better served by investing state funds in United States securities or within the Missouri banking system.

The Treasurer also administers the state's unclaimed property law by collecting unclaimed or abandoned funds and property belonging to Missouri citizens and trying to locate the owners.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

**ELECTED OFFICIALS
STATE TREASURER**

ISSUING DUPLICATE AND OUTLAWED CHECKS

These functions allow payment of claims against the state in cases where checks are not presented for payment within 12 months of issuance as required by law and in cases where checks are presented for payment more than five years after the date of issuance.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

ABANDONED FUND ACCOUNT

In accordance with Section 447.543, RSMo, the Abandoned Fund Account has the two-fold purpose of receiving funds that have remained unclaimed for a period of seven years and making the payment of valid claims. Any time the fund exceeds \$50,000, the Treasurer may, and at least once every year shall, transfer the excess to general revenue. If verified claims for payment should reduce the balance in the account to less than \$25,000, the Treasurer shall transfer from general revenue an amount sufficient to restore the fund to \$50,000.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Administration	\$ 23,296,693	\$ 25,009,905	\$ 25,009,905
Missouri Office of Prosecution Services	895,218	3,349,196	3,349,196
TOTAL	\$ 24,191,911	\$ 28,359,101	\$ 28,359,101
PERSONAL SERVICE			
General Revenue Fund	11,835,910	11,806,474	11,806,474
Federal Funds	1,797,102	2,711,243	2,711,243
Gaming Commission Fund	91,853	109,282	109,282
Merchandising Practices Revolving Fund	704,415	687,036	687,036
Workers' Compensation Fund	319,013	264,048	264,048
Workers' Compensation Fund - Second Injury Fund	2,042,507	1,950,545	1,950,545
Missouri Office of Prosecution Services Fund	177,275	310,175	310,175
Hazardous Waste Fund	283,601	283,601	283,601
Other Funds	357,393	356,904	356,904
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,301,702	1,953,178	1,920,478
Federal Funds	507,174	2,108,409	2,098,309
Gaming Commission Fund	44,472	30,747	27,047
Attorney General's Court Costs Fund	90,487	187,000	186,900
Merchandising Practices Revolving Fund	875,039	1,879,126	1,867,926
Workers' Compensation Fund	12,264	204,053	203,303
Workers' Compensation Fund - Second Injury Fund	897,368	1,067,526	1,057,526
Missouri Office of Prosecution Services Fund	437,911	1,673,795	1,673,795
Hazardous Waste Fund	14,881	14,880	14,880
Other Funds	1,082,990	233,380	225,980
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	268,683	234,800	267,500
Federal Funds	10,456	251,899	261,999
Gaming Commission Fund	3,704	0	3,700
Attorney General's Court Costs Fund	185	0	100
Merchandising Practices Revolving Fund	11,367	0	11,200
Workers' Compensation Fund	741	0	750
Workers' Compensation Fund - Second Injury Fund	9,630	1,000	11,000
Missouri Office of Prosecution Services Fund	6,380	40,000	40,000
Other Funds	7,408	0	7,400
TOTAL			
General Revenue Fund	14,406,295	13,994,452	13,994,452
Federal Funds	2,314,732	5,071,551	5,071,551
Gaming Commission Fund	140,029	140,029	140,029
Attorney General's Court Costs Fund	90,672	187,000	187,000
Merchandising Practices Revolving Fund	1,590,821	2,566,162	2,566,162
Workers' Compensation Fund	332,018	468,101	468,101
Workers' Compensation Fund - Second Injury Fund	2,949,505	3,019,071	3,019,071
Missouri Office of Prosecution Services Fund	621,566	2,023,970	2,023,970
Hazardous Waste Fund	298,482	298,481	298,481
Other Funds	1,447,791	590,284	590,284
Total Full-time Equivalent Employees			
General Revenue Fund	391.20	446.05	446.05
Federal Funds	255.69	274.30	274.30
Other Funds	47.15	67.71	67.71
Other Funds	88.36	104.04	104.04

ELECTED OFFICIALS ATTORNEY GENERAL

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.