

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	FY 2012 REQUEST	GOVERNOR RECOMMENDS FY 2012
Expenses of the Senate	\$ 10,673,553	\$ 10,638,899	\$ 10,488,899	\$ 10,488,899
Expenses of the House of Representatives	20,185,942	19,983,824	19,983,824	19,983,824
Committee on Legislative Research	2,151,165	2,308,567	2,308,567	2,308,567
Joint Committees of the General Assembly	454,313	574,176	574,176	574,176
Interstate Organizations	334,797	0	0	0
TOTAL	\$ 33,799,770	\$ 33,505,466	\$ 33,355,466	\$ 33,355,466
General Revenue Fund	33,307,423	33,213,211	33,063,211	33,063,211
Federal Budget Stabilization Fund	334,797	0	0	0
House of Representatives Revolving Fund	11,681	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	145,869	207,255	207,255	207,255
Total Full-time Equivalent Employees	672.35	688.17	685.17	685.17
General Revenue Fund	670.39	686.92	683.92	683.92
Other Funds	1.96	1.25	1.25	1.25

DEPARTMENT SUMMARY

The Fiscal Year 2012 budget provides \$33.4 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is composed of 34 members elected for four-year terms. The House is composed of 163 members elected for two-year terms.

**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Salaries of Members	\$ 1,218,303	\$ 1,226,610	\$ 1,226,610
Mileage of Members	96,037	87,406	87,406
Per Diem of Members	226,099	226,100	226,100
Senate Contingent Expenses	9,074,793	8,973,783	8,823,783
Joint Contingent Expenses	58,321	125,000	125,000
TOTAL	\$ 10,673,553	\$ 10,638,899	\$ 10,488,899
General Revenue Fund	10,673,553	10,598,899	10,448,899
Senate Revolving Fund	0	40,000	40,000
Total Full-time Equivalent Employees	205.73	214.00	211.00
General Revenue Fund	205.73	214.00	211.00

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2012 Governor's Recommendations

- (\$150,000) and (three) staff core reduction for one-time expenditures.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Salaries of Members	\$ 5,789,500	\$ 5,861,145	\$ 5,861,145
Mileage of Members	392,833	440,491	440,491
Per Diem of Members	1,151,248	1,290,960	1,290,960
Representatives' Expense Vouchers	1,565,695	1,369,200	1,369,200
House Contingent Expenses	11,274,985	10,977,028	10,977,028
House Revolving Fund	11,681	45,000	45,000
TOTAL	\$ 20,185,942	\$ 19,983,824	\$ 19,983,824
General Revenue Fund	20,174,261	19,938,824	19,938,824
House of Representatives Revolving Fund	11,681	45,000	45,000
Total Full-time Equivalent Employees	417.69	421.84	421.84
General Revenue Fund	417.69	421.84	421.84

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Administration	\$ 974,402	\$ 1,054,354	\$ 1,054,354
Statute Publication	523,819	568,691	568,691
Oversight Division	600,066	685,522	685,522
Budget Office	52,878	0	0
TOTAL	\$ 2,151,165	\$ 2,308,567	\$ 2,308,567
General Revenue Fund	2,005,296	2,101,312	2,101,312
Statutory Revision Fund	145,869	207,255	207,255
Total Full-time Equivalent Employees	40.78	43.33	43.33
General Revenue Fund	38.82	42.08	42.08
Other Funds	1.96	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Joint Committee on Corrections	\$ 1,098	\$ 11,400	\$ 11,400
Joint Committee on Administrative Rules	108,945	122,528	122,528
Joint Committee on Public Employee Retirement	109,024	160,810	160,810
Joint Committee on Capital Improvements and Leases Oversight	104,867	122,835	122,835
Joint Committee on Transportation	1,335	4,750	4,750
Joint Committee on Tax Policy	61,827	74,143	74,143
Joint Committee on Education	67,217	77,710	77,710
TOTAL	\$ 454,313	\$ 574,176	\$ 574,176
General Revenue Fund	454,313	574,176	574,176
Total Full-time Equivalent Employees	8.15	9.00	9.00
General Revenue Fund	8.15	9.00	9.00

These are statutory committees composed of members of the House and Senate.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.

INTERSTATE ORGANIZATIONS

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
Interstate Organization Dues	\$ 334,797	\$ 0	\$ 0
Federal Budget Stabilization Fund	334,797	0	0

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, ALEC (American Legislative Exchange Council), and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.