

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	GOVERNOR RECOMMENDS FY 2012
PERSONAL SERVICE			
General Revenue Fund	\$ 363,498	\$ 356,042	\$ 356,042
EXPENSE AND EQUIPMENT			
General Revenue Fund	42,095	59,745	59,745
Federal Budget Stabilization Fund	597,629	0	0
TOTAL	\$ 1,003,222	\$ 415,787	\$ 415,787
General Revenue Fund	405,593	415,787	415,787
Federal Budget Stabilization Fund	597,629	0	0
Total Full-time Equivalent Employees	6.00	8.50	8.50
General Revenue Fund	6.00	8.50	8.50

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor and funds for the personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

Fiscal Year 2012 Governor's Recommendations

Continue funding at the current level.