

# OFFICE OF THE STATE PUBLIC DEFENDER

## FINANCIAL SUMMARY

	FY 2010 EXPENDITURE	FY 2011 APPROPRIATION	FY 2012 REQUEST	GOVERNOR RECOMMENDS FY 2012
Defender Services	\$ 31,649,039	\$ 32,149,041	\$ 47,403,786	\$ 32,149,041
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,340,716	2,980,263	2,980,263	2,980,263
Homicide/Conflict of Interest Cases	2,558,057	2,558,059	2,558,059	2,558,059
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 35,547,812</b>	<b>\$ 37,812,363</b>	<b>\$ 53,067,108</b>	<b>\$ 37,812,363</b>
<b>PERSONAL SERVICE</b>				
General Revenue Fund	26,712,726	27,343,779	37,806,084	27,729,933
Legal Defense and Defender Fund	112,872	129,507	129,507	129,507
<b>EXPENSE AND EQUIPMENT</b>				
General Revenue Fund	7,494,370	7,363,321	12,155,761	6,977,167
Legal Defense and Defender Fund	1,158,993	2,795,756	2,795,756	2,795,756
<b>PROGRAM SPECIFIC DISTRIBUTION</b>				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	68,851	55,000	55,000	55,000
<b>TOTAL</b>				
General Revenue Fund	34,207,096	34,707,100	49,961,845	34,707,100
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,340,716	2,980,263	2,980,263	2,980,263
<b>Total Full-time Equivalent Employees</b>	<b>563.51</b>	<b>572.13</b>	<b>898.38</b>	<b>587.13</b>
General Revenue Fund	561.51	570.13	896.38	585.13
Other Funds	2.00	2.00	2.00	2.00

## DEPARTMENT SUMMARY

The Office of the State Public Defender is an independent department of the judicial branch of state government, and is tasked with fulfilling the constitutional guarantee of legal counsel for indigent persons accused of or convicted of criminal offenses in Missouri's 45 judicial circuits (embracing 114 counties and the City of St. Louis). The system also provides defense representation in civil commitment cases under Missouri's sexually violent predator laws and represents the petitioner in petitions for release from the Department of Mental Health following a commitment on a Not Guilty By Reason of Insanity finding.

The Fiscal Year 2012 budget provides \$37.8 million for the State Public Defender. The Office of the State Public Defender has authorization to expend amounts collected in client contributions to the Legal Defense and Defender Fund and federal grants, should any be received.

### Fiscal Year 2012 Governor's Recommendations

- 15 staff as a result of additional Personal Service monies received in Fiscal Year 2011.