

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
Administration	\$ 22,590,218	\$ 25,020,543	\$ 25,243,861
Missouri Office of Prosecution Services	886,213	3,349,196	3,354,377
TOTAL	\$ 23,476,431	\$ 28,369,739	\$ 28,598,238
PERSONAL SERVICE			
General Revenue Fund	10,974,668	11,482,112	11,628,899
Federal Funds	1,947,891	2,811,243	2,837,014
Gaming Commission Fund	91,892	109,282	110,284
Merchandising Practices Revolving Fund	720,190	687,036	693,333
Workers' Compensation Fund	287,838	264,048	266,469
Workers' Compensation Fund - Second Injury Fund	1,940,939	1,950,545	1,968,425
Missouri Office of Prosecution Services Fund	168,831	310,175	313,018
Hazardous Waste Fund	283,601	283,601	286,201
Other Funds	349,867	356,904	360,177
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,492,462	1,920,478	1,972,803
Federal Funds	514,754	2,333,309	2,343,309
Gaming Commission Fund	23,234	27,047	30,747
Attorney General's Court Costs Fund	76,152	186,900	186,900
Merchandising Practices Revolving Fund	788,252	1,867,926	1,878,926
Workers' Compensation Fund	7,135	203,303	204,053
Workers' Compensation Fund - Second Injury Fund	1,053,560	1,057,526	1,067,526
Missouri Office of Prosecution Services Fund	304,795	1,823,795	1,823,795
Hazardous Waste Fund	14,880	14,880	14,880
Other Funds	698,500	75,980	83,379
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	304,555	267,500	234,800
Federal Funds	21,033	261,999	251,999
Gaming Commission Fund	7,512	3,700	0
Attorney General's Court Costs Fund	0	100	100
Merchandising Practices Revolving Fund	22,535	11,200	200
Workers' Compensation Fund	1,502	750	0
Workers' Compensation Fund - Second Injury Fund	19,530	11,000	1,000
Missouri Office of Prosecution Services Fund	2,695	40,000	40,000
Other Funds	357,628	7,400	1
TOTAL			
General Revenue Fund	13,771,685	13,670,090	13,836,502
Federal Funds	2,483,678	5,406,551	5,432,322
Gaming Commission Fund	122,638	140,029	141,031
Attorney General's Court Costs Fund	76,152	187,000	187,000
Merchandising Practices Revolving Fund	1,530,977	2,566,162	2,572,459
Workers' Compensation Fund	296,475	468,101	470,522
Workers' Compensation Fund - Second Injury Fund	3,014,029	3,019,071	3,036,951
Missouri Office of Prosecution Services Fund	476,321	2,173,970	2,176,813
Hazardous Waste Fund	298,481	298,481	301,081
Other Funds	1,405,995	440,284	443,557
Total Full-time Equivalent Employees			
General Revenue Fund	361.35	448.05	449.05
Federal Funds	226.85	274.30	275.30
Other Funds	49.71	69.71	69.71
	84.79	104.04	104.04

ELECTED OFFICIALS ATTORNEY GENERAL

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2013 Governor's Recommendations

- \$62,225 and one staff to support the implementation of companion animal care requirements pursuant to SB 161 (2011).
- \$166,274 for pay plan, including \$104,187 general revenue.