

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
PERSONAL SERVICE			
General Revenue Fund	\$ 5,100,365	\$ 5,550,903	\$ 5,600,799
Federal Funds	745,939	848,993	856,776
Conservation Commission Fund	43,040	43,040	43,435
Parks Sales Tax Fund	21,496	21,496	21,693
Soil and Water Sales Tax Fund	20,728	20,728	20,918
Petition Audit Revolving Trust Fund	202,398	812,734	820,184
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,045,558	1,107,859	807,859
Federal Funds	30,123	30,123	30,123
Conservation Commission Fund	2,403	2,611	2,611
Petition Audit Revolving Trust Fund	31,616	31,616	31,616
TOTAL			
	\$ 7,243,666	\$ 8,470,103	\$ 8,236,014
General Revenue Fund	6,145,923	6,658,762	6,408,658
Federal Funds	776,062	879,116	886,899
Conservation Commission Fund	45,443	45,651	46,046
Parks Sales Tax Fund	21,496	21,496	21,693
Soil and Water Sales Tax Fund	20,728	20,728	20,918
Petition Audit Revolving Trust Fund	234,014	844,350	851,800
Total Full-time Equivalent Employees			
	115.07	168.77	168.77
General Revenue Fund	97.17	137.27	137.27
Federal Funds	13.17	11.00	11.00
Other Funds	4.73	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2013 Governor's Recommendations

- \$65,911 for pay plan, including \$49,896 general revenue.
- (\$300,000) core reduction for one-time expenditures.