

CAPITAL IMPROVEMENTS

FISCAL YEAR 2013 CAPITAL IMPROVEMENTS SUMMARY

	<u>General Revenue</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total</u>
Department of Agriculture State Fairgrounds Storm Shelters	\$ 0	\$ 258,750	\$ 86,250	\$ 345,000
Department of Public Safety Veterans Home Construction	0	2	5,499,999	5,500,001
Hannibal Commercial Drivers License Testing Facility	0	0	940,900	940,900
Office of the Attorney General Jefferson City Broadway Building	0	398,296	2,788,072	3,186,368
Total	<u>\$ 0</u>	<u>\$ 657,048</u>	<u>\$ 9,315,221</u>	<u>\$ 9,972,269</u>

The State of Missouri owns and operates many facilities throughout the state. These facilities serve as the base from which essential state services are provided. Missouri uses a biennial appropriations process for capital improvements. During the second year of the biennium, funding is provided for critical projects unforeseen at the time of the adoption of the biennial budget, projects required by legislation passed in the first year of the biennium, and projects using one-time resources that become available for major improvements to the state's infrastructure. The Governor recommends \$9,972,269 in funding for the construction of storm shelters at the Missouri State Fairgrounds; design and construction of a veterans home; design and construction of a commercial driver's license testing facility in Hannibal; and maintenance and repair at the Jefferson City Broadway Building.

State Fairgrounds Storm Shelters

This funding is to design and construct four storm shelters that will also serve as restroom and shower facilities at the West Campground area of the Missouri State Fairgrounds.

- \$345,000 federal and other funds for construction of storm shelters at the Missouri State Fairgrounds.

Veterans Home Construction

This funding is to design and construct a 150 bed veterans home at a location to be determined. This project will also include site development and construction of drives, parking lots, fencing, utilities infrastructure, sidewalks, storage buildings, and an emergency generator building.

- \$5,500,001 federal and other funds for the design and construction of a new veterans home.

Hannibal Commercial Drivers License Testing Facility

This funding is to design and construct a commercial driver's license testing facility in Hannibal to be operated by the Missouri State Highway Patrol. This facility will promote safe driving by providing a location for written and driving skills testing for commercial drivers.

- \$940,900 State Highways and Transportation Department Fund for the design and construction of a commercial driver's license facility in Hannibal.

Maintenance and Repair at the Jefferson City Broadway Building

This funding will allow for repairs, replacements, and improvements at the Attorney General's offices in the Jefferson City Broadway Building. This project will include interior demolition and installation of new interior finishes, upgrades to HVAC and electrical systems, and replacement of furniture, fixtures, and equipment.

- \$3,186,368 federal and other funds for maintenance and repair at the Jefferson City Broadway Building.