

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	FY 2013 REQUEST	GOVERNOR RECOMMENDS FY 2013
Expenses of the Senate	\$ 10,051,518	\$ 10,578,899	\$ 10,488,899	\$ 10,151,645
Expenses of the House of Representatives	19,220,664	19,618,824	19,618,824	19,452,792
Committee on Legislative Research	2,074,386	2,308,567	2,308,567	2,326,642
Joint Committees of the General Assembly	406,451	431,306	431,306	434,723
TOTAL	\$ 31,753,019	\$ 32,937,596	\$ 32,847,596	\$ 32,365,802
General Revenue Fund	31,614,905	32,645,341	32,555,341	32,072,769
House of Representatives Revolving Fund	20,948	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	117,166	207,255	207,255	208,033
Total Full-time Equivalent Employees	661.93	680.17	679.17	679.17
General Revenue Fund	660.90	678.92	677.92	677.92
Other Funds	1.03	1.25	1.25	1.25

DEPARTMENT SUMMARY

The Fiscal Year 2013 budget provides \$32.4 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
Salaries of Members	\$ 1,211,938	\$ 1,226,610	\$ 1,226,610
Mileage of Members	77,644	87,406	87,406
Per Diem of Members	226,100	226,100	226,100
Senate Contingent Expenses	8,431,532	8,878,783	8,486,529
Joint Contingent Expenses	104,304	160,000	125,000
TOTAL	\$ 10,051,518	\$ 10,578,899	\$ 10,151,645
General Revenue Fund	10,051,518	10,538,899	10,111,645
Senate Revolving Fund	0	40,000	40,000
Total Full-time Equivalent Employees	197.77	212.00	211.00
General Revenue Fund	197.77	212.00	211.00

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2013 Governor's Recommendations

- \$70,946 for pay plan.
- (\$408,200) core reduction from the Fiscal Year 2012 appropriation level.
- (\$90,000) and (one) staff core reduction for one-time expenditures.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
Salaries of Members	\$ 5,801,717	\$ 5,861,145	\$ 5,861,145
Mileage of Members	338,284	395,491	395,491
Per Diem of Members	1,142,834	1,290,960	1,290,960
Representatives' Expense Vouchers	1,291,226	1,369,200	1,271,572
House Contingent Expenses	10,625,655	10,657,028	10,588,624
House of Representatives Revolving Fund	20,948	45,000	45,000
TOTAL	\$ 19,220,664	\$ 19,618,824	\$ 19,452,792
General Revenue Fund	19,199,716	19,573,824	19,407,792
House of Representatives Revolving Fund	20,948	45,000	45,000
Total Full-time Equivalent Employees	417.06	417.84	417.84
General Revenue Fund	417.06	417.84	417.84

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2013 Governor's Recommendations

- \$79,672 for pay plan.
- (\$245,704) core reduction from the Fiscal Year 2012 appropriation level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
Administration	\$ 1,046,717	\$ 1,054,354	\$ 1,063,254
Statute Publication	410,434	568,691	571,935
Oversight Division	617,235	685,522	691,453
TOTAL	\$ 2,074,386	\$ 2,308,567	\$ 2,326,642
General Revenue Fund	1,957,220	2,101,312	2,118,609
Statutory Revision Fund	117,166	207,255	208,033
Total Full-time Equivalent Employees	39.24	43.33	43.33
General Revenue Fund	38.21	42.08	42.08
Other Funds	1.03	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management and performance evaluations of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2013 Governor's Recommendations

- \$18,075 for pay plan, including \$17,297 general revenue.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
Joint Committee on Corrections	\$ 4,089	\$ 0	\$ 0
Joint Committee on Administrative Rules	110,072	122,528	123,509
Joint Committee on Public Employee Retirement	99,036	160,810	162,129
Joint Committee on Capital Improvements and Leases Oversight	70,991	0	\$ 0
Joint Committee on Transportation Oversight	178	0	\$ 0
Joint Committee on Tax Policy	58,860	74,143	74,693
Joint Committee on Education	63,225	73,825	74,392
TOTAL	\$ 406,451	\$ 431,306	\$ 434,723
General Revenue Fund	406,451	431,306	434,723
Total Full-time Equivalent Employees	7.86	7.00	7.00
General Revenue Fund	7.86	7.00	7.00

These are statutory committees comprised of members of the House and Senate.

Fiscal Year 2013 Governor's Recommendations

- \$3,417 for pay plan.