

# LIEUTENANT GOVERNOR

## FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	GOVERNOR RECOMMENDS FY 2013
Lieutenant Governor TOTAL	\$ 375,976	\$ 407,557	\$ 409,952
PERSONAL SERVICE	352,672	347,812	350,207
EXPENSE AND EQUIPMENT	23,304	59,745	59,745
TOTAL			
General Revenue Fund	375,976	407,557	409,952
Total Full-time Equivalent Employees	5.79	8.50	8.50
General Revenue Fund	5.79	8.50	8.50

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor and funds for the personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

### Fiscal Year 2013 Governor's Recommendations

- \$2,395 for pay plan.