

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2011 EXPENDITURE	FY 2012 APPROPRIATION	FY 2013 REQUEST	GOVERNOR RECOMMENDS FY 2013
Defender Services	\$ 31,609,034	\$ 32,149,041	\$ 58,309,164	\$ 32,403,232
Federal Grants	1,643	125,000	125,000	125,000
Legal Defense and Defender Fund	1,773,789	2,980,263	2,980,263	2,981,451
Homicide/Conflict of Interest Cases	2,848,058	2,558,059	2,558,059	2,558,059
DEPARTMENTAL TOTAL	\$ 36,232,524	\$ 37,812,363	\$ 63,972,486	\$ 38,067,742
PERSONAL SERVICE				
General Revenue Fund	26,943,206	27,729,933	33,624,705	27,984,124
Legal Defense and Defender Fund	119,299	129,507	129,507	130,695
EXPENSE AND EQUIPMENT				
General Revenue Fund	7,513,886	6,977,167	27,242,518	6,977,167
Legal Defense and Defender Fund	1,619,587	2,795,756	2,795,756	2,795,756
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	1,643	125,000	125,000	125,000
Legal Defense and Defender Fund	34,903	55,000	55,000	55,000
TOTAL				
General Revenue Fund	34,457,092	34,707,100	60,867,223	34,961,291
Federal Funds	1,643	125,000	125,000	125,000
Legal Defense and Defender Fund	1,773,789	2,980,263	2,980,263	2,981,451
Total Full-time Equivalent Employees				
General Revenue Fund	572.00	587.13	751.13	587.13
Other Funds	570.00	585.13	749.13	585.13
	2.00	2.00	2.00	2.00

DEPARTMENT SUMMARY

The Office of the State Public Defender is an independent department of the judicial branch of state government, and is tasked with fulfilling the constitutional guarantee of legal counsel for indigent persons accused of or convicted of criminal offenses in Missouri's 45 judicial circuits (embracing 114 counties and the City of St. Louis). The system also provides defense representation in civil commitment cases under Missouri's sexually violent predator laws and represents the petitioner in petitions for release from the Department of Mental Health following a commitment on a Not Guilty By Reason of Insanity finding.

The Fiscal Year 2013 budget provides \$38.1 million for the State Public Defender. The Office of the State Public Defender has authorization to expend amounts collected in client contributions to the Legal Defense and Defender Fund and federal grants, should any be received.

Fiscal Year 2013 Governor's Recommendations

- \$255,379 for pay plan, including \$254,191 general revenue.