

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2012 EXPENDITURE	FY 2013 APPROPRIATION	GOVERNOR RECOMMENDS FY 2014
Administration	\$ 21,178,100	\$ 25,384,866	\$ 25,562,365
Missouri Office of Prosecution Services	825,750	3,352,775	3,358,144
TOTAL	\$ 22,003,850	\$ 28,737,641	\$ 28,920,509
PERSONAL SERVICE			
General Revenue Fund	10,902,082	11,714,147	11,828,773
Federal Funds	2,097,807	2,861,044	2,889,453
Other Funds	3,277,817	4,028,032	4,067,865
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,218,403	1,972,803	1,972,803
Federal Funds	394,416	2,343,309	2,343,309
Other Funds	2,238,482	5,290,206	5,290,206
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	235,196	234,800	234,800
Federal Funds	345	251,999	251,999
Other Funds	639,302	41,301	41,301
TOTAL			
General Revenue Fund	13,355,681	13,921,750	14,036,376
Federal Funds	2,492,568	5,456,352	5,484,761
Other Funds	6,155,601	9,359,539	9,399,372
Total Full-time Equivalent Employees			
General Revenue Fund	341.61	449.05	449.05
Federal Funds	219.14	275.30	275.30
Other Funds	50.52	69.71	69.71
	71.95	104.04	104.04

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2014 Governor's Recommendations

- \$169,580 for pay plan, including \$106,389 general revenue.
- \$13,288 for the final pay period of the Fiscal Year 2013 approved pay plan, including \$8,237 general revenue.