

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2012 EXPENDITURE	FY 2013 APPROPRIATION	GOVERNOR RECOMMENDS FY 2014
State Auditor TOTAL	\$ 7,194,961	\$ 8,275,567	\$ 8,347,069
PERSONAL SERVICE			
General Revenue Fund	5,163,365	5,632,768	5,687,006
Federal Funds	655,928	856,967	865,171
Other Funds	260,024	913,623	922,683
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,051,325	807,859	807,859
Federal Funds	30,118	30,123	30,123
Other Funds	34,201	34,227	34,227
TOTAL			
General Revenue Fund	6,214,690	6,440,627	6,494,865
Federal Funds	686,046	887,090	895,294
Other Funds	294,225	947,850	956,910
Total Full-time Equivalent Employees			
General Revenue Fund	114.43	168.77	168.77
Federal Funds	98.38	137.27	137.27
Other Funds	11.33	11.00	11.00
Other Funds	4.72	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2014 Governor's Recommendations

- \$66,919 for pay plan, including \$50,680 general revenue.
- \$4,583 for the final pay period of the Fiscal Year 2013 approved pay plan, including \$3,558 general revenue.