

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2012 EXPENDITURE	FY 2013 APPROPRIATION	GOVERNOR RECOMMENDS FY 2014
Governor's Office and Mansion	\$ 2,237,932	\$ 2,187,906	\$ 2,204,106
National Guard Emergency	6,422,292	4,000,001	4,000,001
Special Audits	30,000	30,000	30,000
Governmental Emergency Fund Committee	0	1	0
TOTAL	\$ 8,690,224	\$ 6,217,908	\$ 6,234,107
PERSONAL SERVICE	5,519,869	1,881,563	1,852,675
EXPENSE AND EQUIPMENT	3,170,355	336,343	381,431
PROGRAM SPECIFIC DISTRIBUTION	0	4,000,002	4,000,001
TOTAL			
General Revenue Fund	8,690,224	6,217,908	6,234,107
Total Full-time Equivalent Employees	38.28	30.00	30.00
General Revenue Fund	38.28	30.00	30.00

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This program includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2014 Governor's Recommendations

- \$15,615 for pay plan.
- \$585 for the final pay period of the Fiscal Year 2013 approved pay plan.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2014 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2014 Governor's Recommendations

Continue funding at the current level.

GOVERNMENTAL EMERGENCY FUND COMMITTEE

Sections 33.700 through 33.730, RSMo, create the Governmental Emergency Fund Committee and allocation procedures for appropriations of emergency funds. Funds from this appropriation may be allocated by a majority vote of the committee members for the purpose of meeting emergency and unanticipated requirements.

Fiscal Year 2014 Governor's Recommendations

- (\$1) core reduction from the Fiscal Year 2013 appropriation level.