

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2012 EXPENDITURE	FY 2013 APPROPRIATION	GOVERNOR RECOMMENDS FY 2014
Lieutenant Governor TOTAL	\$ 376,933	\$ 412,565	\$ 415,309
PERSONAL SERVICE	360,076	352,820	364,632
EXPENSE AND EQUIPMENT	16,857	59,745	50,677
TOTAL			
General Revenue Fund	376,933	412,565	415,309
Total Full-time Equivalent Employees	5.26	8.50	6.00
General Revenue Fund	5.26	8.50	6.00

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor and funds for the personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

Fiscal Year 2014 Governor's Recommendations

- \$2,527 for pay plan.
- \$217 for the final pay period of the Fiscal Year 2013 approved pay plan.
- (2.5) staff core reduction from the Fiscal Year 2013 appropriation level.