

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2012 EXPENDITURE	FY 2013 APPROPRIATION	FY 2014 REQUEST	GOVERNOR RECOMMENDS FY 2014
Defender Services	\$ 32,149,037	\$ 32,600,474	\$ 42,713,360	\$ 32,878,610
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,139,872	2,980,952	2,980,982	2,982,176
Homicide/Conflict of Interest Cases	2,558,059	3,721,071	3,721,071	3,721,071
DEPARTMENTAL TOTAL	\$ 35,846,968	\$ 39,427,497	\$ 49,540,413	\$ 39,706,857
PERSONAL SERVICE				
General Revenue Fund	27,288,817	28,181,366	31,825,640	28,459,502
Legal Defense and Defender Fund	129,493	130,196	130,226	131,420
EXPENSE AND EQUIPMENT				
General Revenue Fund	7,418,279	8,140,179	14,608,791	8,140,179
Legal Defense and Defender Fund	957,623	2,795,756	2,795,756	2,795,756
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	52,756	55,000	55,000	55,000
TOTAL				
General Revenue Fund	34,707,096	36,321,545	46,434,431	36,599,681
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,139,872	2,980,952	2,980,982	2,982,176
Total Full-time Equivalent Employees	579.76	587.13	670.13	587.13
General Revenue Fund	577.73	585.13	668.13	585.13
Other Funds	2.03	2.00	2.00	2.00

DEPARTMENT SUMMARY

The Office of the State Public Defender, an independent department of the judicial branch of state government, is tasked with fulfilling the constitutional guarantee of legal counsel for indigent persons accused of or convicted of criminal offenses in Missouri's 45 judicial circuits (embracing 114 counties and the City of St. Louis). The system also provides defense representation in civil commitment cases under Missouri's sexually violent predator laws including petitions for release from the Department of Mental Health following a commitment on a finding of Not Guilty By Reason of Insanity.

The Fiscal Year 2014 budget provides \$39.7 million for the State Public Defender.

Fiscal Year 2014 Governor's Recommendations

- \$259,704 for pay plan, including \$258,510 general revenue.
- \$19,656 for the final pay period of the Fiscal Year 2013 approved pay plan, including \$19,626 general revenue.