

**SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2014**

SCS for HCS for HB 2014 provides Fiscal Year 2010 supplemental appropriations for several departments and offices. The bill provides:

	<u>Legislature Approved</u>		<u>Vetoed</u>		<u>Final</u>
General Revenue	\$ 86,168,682	\$	0	\$	86,168,682
Federal Budget Stabilization	108,564,833		0		108,564,833
Federal	153,173,205		0		153,173,205
Other	44,138,435		0		44,138,435
Total	\$ 392,045,155	\$	0	\$	392,045,155

Fiscal Year 2010 appropriations include funds for the following items:

1. \$256.2 million for the state's Medicaid Program.
2. \$86.2 million for the public school foundation formula to cover shortfalls in gaming, cigarette taxes, and insurance tax receipts and to meet maintenance of effort requirements of the federal American Recovery and Reinvestment Act of 2009.
3. \$7.2 million for after school programming.
4. \$4.2 million for the interoperable communications system project.
5. \$3.9 million for the Early Childhood Special Education Program.
6. \$3.3 million for overtime payments to mental health employees.
7. \$2.9 million for reimbursement to the highway department for collection costs in excess of the constitutional limit.
8. \$1.5 million for services to clients on the developmental disabilities waiting list.
9. \$1.5 million for costs associated with disability determinations.
10. \$1.1 million to continue DNA profiling analysis by the State Highway Patrol.