

**HOUSE BILL NO. 19**  
**CONSTRUCTION**  
**BUDGET NARRATIVE FORMS**  
**ALL FUNDS**

FY 14-15  
**GOVERNOR'S**  
**RECOMMENDATIONS**

HB Section	Agency	Fund Name
19.005	Office of Administration - FMDC	Bond Proceeds
19.010	Agriculture - Missouri State Fairgrounds	Agriculture - Federal and Other Agriculture Protection State Parks Earnings
19.015	Natural Resources - Div. of State Parks	Dept of Natural Resources
19.020	Department of Conservation	Conservation Commission
19.025	Public Safety - Missouri State Hwy. Patrol	State Hwys and Transportation
19.030	Public Safety - Missouri State Hwy. Patrol	State Hwys and Transportation Veterans Commission CI Trust
19.035	Public Safety - Missouri Veterans Commission	Missouri Veterans Commission - Federal Veterans Commission CI Trust
19.040	Public Safety - Missouri Veterans Commission	Missouri Veterans Commission - Federal Veterans Commission CI Trust
19.045	Public Safety - Missouri Veterans Commission	Missouri Veterans Commission - Federal
19.050	Public Safety - Missouri National Guard	Adjutant General - Federal



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.005	OA - FMDC	8634	BONDING PROJECTS-0314	0314	BOND PROCEEDS	OTHER	\$ 1.00	\$ -	\$ 1.00	E
<b>19.005 Total</b>							<b>\$ 1.00</b>	<b>\$ -</b>	<b>\$ 1.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> OSW016	<b>CATEGORY</b> CN	<b>CONTACT</b> CHRIS DeVORE <b>PHONENO</b> (573) 726-7922
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<b>1. DEPARTMENT</b> OFFICE OF ADMINISTRATION	<b>2. DIVISION</b> DIV OF FACILITIES MGMT, DESIGN & CONSTRUCTION	<b>3. SITE NAME</b> DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	<b>4. ASSET NAME</b> Statewide	<b>5. ORG NUMBER</b> 2200	<b>6. PRIORITY</b> DEPT PRIORITY 1 FMDCPRIORITY
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<b>7. DESCRIPTION OF WORK</b> Bond Projects Bond projects	<b>8. JUSTIFICATION</b> Bond Projects
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>	<b>11. Long Range Plan</b>						<b>HB SECTION</b> 0019.005
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$1
\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
Bonds	\$1 E	\$0	FMRF	\$0 E	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
	\$0	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$1</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.010	MDA - MSF	8251	MSF-TORNADO SHELTERS/REST-0133	0133	AGRICULTURE - FEDERAL AND OTHER	FED	\$ 1,875,000.00	\$ -	\$ 1,875,000.00	
19.010	MDA - MSF	8252	MSF-TORNADO SHELTERS/REST-0970	0970	AGRICULTURE PROTECTION	OTHER	\$ 625,000.00	\$ -	\$ 625,000.00	
<b>19.010 Total</b>							<b>\$ 2,500,000.00</b>	<b>\$ -</b>	<b>\$ 2,500,000.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> F00102	<b>CATEGORY</b> CN	<b>CONTACT</b> MARK WOLFE <b>PHONENO</b> (660) 827-8117
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<b>1. DEPARTMENT</b> AGRICULTURE	<b>2. DIVISION</b> STATE FAIR	<b>3. SITE NAME</b> MISSOURI STATE FAIR	<b>4. ASSET NAME</b> WEST CAMPGROUNDS	<b>5. ORG NUMBER</b> 3361	<b>6. PRIORITY</b> DEPT PRIORITY 2 FMDCPRIORITY 5
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<b>7. DESCRIPTION OF WORK</b> NEW STORM SHELTERS Plan, design, and construct four (4) new 1,500 square foot storm shelters for the West Campground area of the Missouri State Fairgrounds.	<b>8. JUSTIFICATION</b> The Missouri State Fair complex in Sedalia is an area vulnerable to tornado and high-wind events. In August 2011, a storm with high winds caused damage to the State Fair complex, severely impacting the campground. The department of Agriculture is seeking a federal grant through the Department of Public Safety (SEMA). The federal grant is available if the state will provide a 25% fund match. The Department of Agriculture is in the position to provide the 25% match through the Agriculture Protection Fund.  The State Fair campgrounds accommodate 3,000 to 5,000 users annually during the fair, and large numbers of users during special events throughout the year. Due to the history of storm events and the number of users, there is a significant need for storm shelters.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> 109 YEARS
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<b>9. Prior Appropriation</b>		<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.010
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$2,500,000
\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
FED/DOA	\$1,875,000	\$0		\$0	\$0	Equipment Purchases	\$0.00
APF	\$625,000	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.015	DNR - PARKS	8533	IMPROVEMENTS STATE PARKS-0415	0415	STATE PARKS EARNINGS	OTHER	\$ 700,000.00	\$ 700,000.00	\$ 1,400,000.00	
19.015	DNR - PARKS	8534	LAND PURCHASES ST PARKS-0415	0415	STATE PARKS EARNINGS	OTHER	\$ 650,000.00	\$ 650,000.00	\$ 1,300,000.00	
19.015	DNR - PARKS	8563	DNR CI SPENDING AUTHORITY-0140	0140	DEPT OF NATURAL RESOURCES	FED	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	E
19.015	DNR - PARKS	8564	DNR CI SPENDING AUTHORITY-0415	0415	STATE PARKS EARNINGS	OTHER	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	E
19.015	DNR - PARKS	8565	INTER EXHIBITS ST PARKS-0415	0415	STATE PARKS EARNINGS	OTHER	\$ 350,000.00	\$ 350,000.00	\$ 700,000.00	
<b>19.015 Total</b>							<b>\$ 2,700,000.00</b>	<b>\$ 2,700,000.00</b>	<b>\$ 5,400,000.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> X00003	<b>CATEGORY</b> CN	<b>CONTACT</b> JANE LALE <b>PHONENO</b> (573) 751-5360
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<b>1. DEPARTMENT</b> NATURAL RESOURCES	<b>2. DIVISION</b> STATE PARKS	<b>3. SITE NAME</b> STATE PARKS	<b>4. ASSET NAME</b> VARIOUS	<b>5. ORG NUMBER</b> 2600	<b>6. PRIORITY</b> DEPT PRIORITY 7 FMDCPRIORITY
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<b>7. DESCRIPTION OF WORK</b> NEW CONSTRUCTION Authorization of funds that would allow the Division of State Parks to complete new construction projects such as shower houses, contact stations, visitor centers, shelters, restrooms, amphitheaters, campgrounds, installation of utilities, roads and parking areas, boat ramps, service buildings and other facilities necessary to meet public demand and to provide or enhance service to the public.	<b>8. JUSTIFICATION</b> New facilities are required to improve services and park and historic site operations. This authorization of funds would enable the Division of State Parks to construct new state park facilities that have been identified as necessary through our planning process and public comments.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>	<b>11. Long Range Plan</b>						<b>HB SECTION</b> 0019.015
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$1,400,000
\$0	\$0	\$700,000	\$700,000	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
SPEF	\$700,000	\$700,000		\$0	\$0		
<b>TOTAL</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> X00005	<b>CATEGORY</b> CN	<b>CONTACT</b> JANE LALE <b>PHONENO</b> (573) 751-5360
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<b>1. DEPARTMENT</b> NATURAL RESOURCES	<b>2. DIVISION</b> STATE PARKS	<b>3. SITE NAME</b> STATE PARKS	<b>4. ASSET NAME</b> VARIOUS	<b>5. ORG NUMBER</b> 2600	<b>6. PRIORITY</b> DEPT PRIORITY 6 FMDCPRIORITY
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<b>7. DESCRIPTION OF WORK</b> ADJACENT LAND PURCHASES Authorization of funds to be used to purchase adjacent lands that have been identified in departmental conceptual development plans as potential purchase units.	<b>8. JUSTIFICATION</b> Adjacent properties have been identified in conceptual development plans as potential purchase units to allow the Division of State Parks to protect key resources and address management issues. This authorization of funds would allow for the purchase of identified properties should any of them become available for sale.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>	<b>11. Long Range Plan</b>						<b>HB SECTION</b> 0019.015
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$1,300,000
\$0	\$0	\$650,000	\$650,000	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
SPEF	\$650,000	\$650,000		\$0	\$0		
<b>TOTAL</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> X00007	<b>CATEGORY</b> CN	<b>CONTACT</b> JANE LALE <b>PHONENO</b> (573) 751-5360
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<b>1. DEPARTMENT</b> NATURAL RESOURCES	<b>2. DIVISION</b> STATE PARKS	<b>3. SITE NAME</b> STATE PARKS	<b>4. ASSET NAME</b> VARIOUS	<b>5. ORG NUMBER</b> 2600	<b>6. PRIORITY</b> DEPT PRIORITY 4 FMDCPRIORITY
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<b>7. DESCRIPTION OF WORK</b> SPENDING AUTHORITY The Division of State Parks requests legislative authority to expend funds received as the result of donations, insurance settlements, court awards or grants, for the completion of new construction projects.	<b>8. JUSTIFICATION</b> On occasion the Division of State Parks receives funds from donors, insurance settlements, court awards or grants directed toward a specific purpose. Section 253.040 of the Missouri Revised Statutes authorizes the department to "...accept gifts, bequests or contributions of money or other real or personal property to be expended for any of the purposes of Sections 253.010 to 253.100; except that any contributions of money to the Department of Natural Resources shall be deposited with the State Treasurer to the credit of the state parks earnings fund and expended upon authorization..." This requests seeks that authorization from the General Assembly, which will enable the department to proceed in meeting the intent of the funds received by these means.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.015	
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$2,000,000
\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
FED/DNR	\$500,000 E	\$500,000 E		\$0 E	\$0 E	Equipment Purchases	\$0.00
SPEF	\$500,000 E	\$500,000 E		\$0 E	\$0 E		
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> X00009	<b>CATEGORY</b> CN	<b>CONTACT</b> JANE LALE <b>PHONENO</b> (573) 751-5360
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<b>1. DEPARTMENT</b> NATURAL RESOURCES	<b>2. DIVISION</b> STATE PARKS	<b>3. SITE NAME</b> STATE PARKS	<b>4. ASSET NAME</b> VARIOUS	<b>5. ORG NUMBER</b> 2600	<b>6. PRIORITY</b> DEPT PRIORITY 5 FMDCPRIORITY
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<b>7. DESCRIPTION OF WORK</b> EXHIBITS Authorization of funds to be used for the replacement of existing, or the installation of new, interpretive exhibits within state parks and historic sites throughout the state. Work will include the replacement of dioramas, photographs, interactive displays, display cases, audio/visual equipment or other miscellaneous items necessary to interpret the natural resources and cultural history of the State of Missouri.	<b>8. JUSTIFICATION</b> The Division of State Parks maintains multiple interpretive exhibits, both large and small, throughout the state park system. It is our goal to keep the exhibits updated and to provide new exhibits and equipment necessary to better interpret the natural and historic features located within our state parks and historic sites.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>		<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.015 <b>TOTAL GOV RECOMMENDATION</b> \$700,000
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	
\$0	\$0	2014	2015	2016	2017	2018	2019	
\$0	\$0	\$350,000	\$350,000	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRP	\$0	\$0	FMRP	\$0	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
SPEF	\$350,000	\$350,000		\$0	\$0		
<b>TOTAL</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.020	MDC	8566	MDC STWIDE CONSTRUCTION-0609	0609	CONSERVATION COMMISSION	OTHER	\$ 26,000,000.00	\$ 22,000,000.00	\$ 48,000,000.00	
<b>19.020 Total</b>							<b>\$ 26,000,000.00</b>	<b>\$ 22,000,000.00</b>	<b>\$ 48,000,000.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> B00001	<b>CATEGORY</b> CN	<b>CONTACT</b> JEFF FLEENOR <b>PHONENO</b> (573) 751-4709
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<b>1. DEPARTMENT</b> CONSERVATION	<b>2. DIVISION</b> CONSERVATION	<b>3. SITE NAME</b> DEPARTMENT OF CONSERVATION	<b>4. ASSET NAME</b> MDC - New Construction	<b>5. ORG NUMBER</b> 1400	<b>6. PRIORITY</b> DEPT PRIORITY 1 FMDCPRIORITY 5
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<b>7. DESCRIPTION OF WORK</b> MDC - New Construction For major repairs, renovations, improvements, and development (including materials, supplies, and labor) of stream accesses, lake accesses, lakes, roads, parking lots, hatcheries, nature centers, and other department structures. For acquisitions of in-holding and additions to existing areas, stream access, nature areas, and other conservation purposes. Funding for soil conservation activities and erosion control on departmental land. Funding for financial assistance to other public agencies or in partnership with other organizations.  (CCF = Conservation Commission Fund)	<b>8. JUSTIFICATION</b> It is estimated the Missouri Department of Conservation will require \$26,000,000 for FY2014 and \$22,000,000 for FY2015 to fund capital improvement projects as stated in the description of this request.
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<b>SOURCE OF ESTIMATE</b>	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>		<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.020
2009 \$36,000,000	2010 \$46,000,001	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
2012 \$44,000,000	\$0	2014	2015	2016	2017	2018	2019	\$48,000,000
\$0	\$0	\$26,000,000	\$22,000,000	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
CCF	\$26,000,000	\$22,000,000		\$0	\$0		
<b>TOTAL</b>	<b>\$26,000,000</b>	<b>\$22,000,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.025	DPS - MSHP	8567	HWY PATROL-HANNIBAL CDL- 0644	0644	STATE HIGHWAY AND TRANSPORTATION DEPT	OTHER	\$ 1,449,000.00	\$ -	\$ 1,449,000.00	
<b>19.025 Total</b>							<b>\$ 1,449,000.00</b>	<b>\$ -</b>	<b>\$ 1,449,000.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> R00001	<b>CATEGORY</b> CN	<b>CONTACT</b> LARRY BLOCK <b>PHONENO</b> (573) 526-6270
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<b>1. DEPARTMENT</b> PUBLIC SAFETY	<b>2. DIVISION</b> NORTHEAST	<b>3. SITE NAME</b> TROOP B CDL SITE - HANNIBAL	<b>4. ASSET NAME</b> NEW FACILITIES	<b>5. ORG NUMBER</b>	<b>6. PRIORITY</b> DEPT PRIORITY 1 FMDCPRIORITY 5
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<b>7. DESCRIPTION OF WORK</b> NEW HANNIBAL DE Construct 5,000 s.f. Driver Examination office at existing DE/CDL facility in Hannibal.	<b>8. JUSTIFICATION</b> Relocation of leased driver examination office to state owned property will consolidate DE operations with CDL operations at new Hannibal Supersite.
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<b>SOURCE OF ESTIMATE</b> FMDC IN-HOUSE ESTIMATE	<b>COMPONENT AGE</b> 0 YEARS	<b>FACILITY AGE</b> 0 YEARS
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<b>9. Prior Appropriation</b>		<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.025
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$1,449,000
\$0	\$0	\$1,449,000	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
SHTDF	\$1,449,000	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$1,449,000</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.030	DPS - MSHP	8568	MSHPGQ RENOVATIONS-0644	0644	STATE HIGHWAY AND TRANSPORTATION DEPT	OTHER	\$ 200,000.00	\$ 1,538,000.00	\$ 1,738,000.00	
<b>19.030 Total</b>							<b>\$ 200,000.00</b>	<b>\$ 1,538,000.00</b>	<b>\$ 1,738,000.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> R00013	<b>CATEGORY</b> CN	<b>CONTACT</b> LARRY BLOCK <b>PHONENO</b> (573) 526-6270
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<b>1. DEPARTMENT</b> PUBLIC SAFETY	<b>2. DIVISION</b> HIGHWAY PATROL	<b>3. SITE NAME</b> MSHP GENERAL HEADQUARTERS COMPLEX & TRAINING ACADEMY	<b>4. ASSET NAME</b> ACADEMY PHYSICAL TRAINING BUILDING	<b>5. ORG NUMBER</b> 3300	<b>6. PRIORITY</b> <b>DEPT PRIORITY</b> 2 <b>FMDCPRIORITY</b> 5
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<b>7. DESCRIPTION OF WORK</b> Renov Pool/New Weight Rm Renovate existing swimming pool and construct new weight room and defensive training room.	<b>8. JUSTIFICATION</b> With the MSHP/Water Patrol consolidation, the Academy requires the use of a swimming pool for some of its Water Patrol training. After renovating the existing pool area, a building addition would be required for the weight room and defensive training mat room, which is currently located over the existing pool.
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<b>SOURCE OF ESTIMATE</b> FMDC IN-HOUSE ESTIMATE	<b>COMPONENT AGE</b> 43 <b>YEARS</b>	<b>FACILITY AGE</b> 43 <b>YEARS</b>
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.030
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>
\$0	\$0	2014	2015	2016	2017	2018	2019
\$0	\$0	\$200,000	\$1,538,000	\$0	\$0	\$0	\$0
							<b>TOTAL GOV RECOMMENDATION</b> \$1,738,000

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
	\$0	\$0		\$0	\$0	Equipment Purchases	\$0.00
SHTDF	\$200,000	\$1,538,000		\$0	\$0		
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$1,538,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.035	DPS - MVC	8569	STL VETS STORAGE BLDG-0184	0184	MO VETERANS COMMISSION FEDERAL	FED	\$ 729,872.00	\$ -	\$ 729,872.00	
19.035	DPS - MVC	8570	STL VETS STORAGE BLDG-0304	0304	VETERANS COMMISSION CI TRUST	OTHER	\$ 1,076,625.00	\$ -	\$ 1,076,625.00	
<b>19.035 Total</b>							<b>\$ 1,806,497.00</b>	<b>\$ -</b>	<b>\$ 1,806,497.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> U00006	<b>CATEGORY</b> CN	<b>CONTACT</b> TIM NORTON <b>PHONENO</b> (573) 751-3779
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<b>1. DEPARTMENT</b> PUBLIC SAFETY	<b>2. DIVISION</b> MO VETERANS COMMISSION	<b>3. SITE NAME</b> ST LOUIS VETERANS HOME	<b>4. ASSET NAME</b> Storage Building	<b>5. ORG NUMBER</b> 4550	<b>6. PRIORITY</b> DEPT PRIORITY 6 FMDCPRIORITY 5
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<b>7. DESCRIPTION OF WORK</b> Storage Building Construct climate controlled storage building, equipment storage rooms and pavilion.	<b>8. JUSTIFICATION</b> The St. Louis Veterans Home is a 300 bed facility and the need for additional space to store medical records and supplies is a premium. In conjunction with the much needed additional space, the facility is forced to store resident lifts and wheel chairs in the hallways. This is both unsightly and a hazard to the residents, staff and visitors. The addition of a pavilion at the Veterans Home will provide the residents an opportunity to go outside their home and enjoy the outdoors in a similar matter as they did prior to coming to the home.  MVC will be requesting a construction grant from the Department of Veterans Affairs for up to 65% reimbursement of the total cost of this project (\$729,872.00).
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>		<b>11. Long Range Plan</b>				<b>HB SECTION</b> 0019.035	
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b> \$1,806,497
\$0	\$0	2014	2015	2016	2017	2018	2019	
\$0	\$0	\$1,806,497	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
FED/MVC	\$729,872	\$0		\$0	\$0	Equipment Purchases	\$0.00
VCCITF	\$1,076,625	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$1,806,497</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.040	DPS - MVC	8571	ELEC MEDICAL RECORDS-0184	0184	MO VETERANS COMMISSION - FEDERAL	FED	\$ 1,601,600.00	\$ -	\$ 1,601,600.00	
19.040	DPS - MVC	8572	ELEC MEDICAL RECORDS-0304	0304	VETERANS COMMISSION CI TRUST	OTHER	\$ 2,362,500.00	\$ -	\$ 2,362,500.00	
<b>19.040 Total</b>							<b>\$ 3,964,100.00</b>	<b>\$ -</b>	<b>\$ 3,964,100.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> U00008	<b>CATEGORY</b> CN	<b>CONTACT</b> TIM NORTON <b>PHONENO</b> (573) 751-3779
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<b>1. DEPARTMENT</b> PUBLIC SAFETY	<b>2. DIVISION</b> MO VETERANS COMMISSION	<b>3. SITE NAME</b> MO VETERANS COMMISSION	<b>4. ASSET NAME</b> Statewide	<b>5. ORG NUMBER</b> 2090	<b>6. PRIORITY</b> DEPT PRIORITY 8 FMDCPRIORITY 5
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<b>7. DESCRIPTION OF WORK</b> Electronic Med Records Install Electronic Medical Records Systems in seven Missouri State Veterans Homes.	<b>8. JUSTIFICATION</b> An Electronic Medical Record (EMR) would assist the MVH's to be more efficient and effective. A chart review and staff and resident interviews need to be done to effectively and accurately to complete the MDS(VA required assessment tool). If the supportive documentation is in an electronic record and not on paper, time needed for chart review by the interdisciplinary team can be greatly reduced. Equally important is the use of a point-of-care activity of daily living data collection tool.  MVC will be requesting a construction grant from the Department of Veterans Affairs for up to 65% reimbursement of the total cost of this project.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>	<b>11. Long Range Plan</b>						<b>HB SECTION</b> 0019.040
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$3,964,100
\$0	\$0	\$3,964,100	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
FED/MVC	\$1,601,600	\$0		\$0	\$0	Equipment Purchases	\$0.00
VCCITF	\$2,362,500	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$3,964,100</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.045	DPS - MVC	8635	ANTI WANDER SYSTEMS-0184	0184	MO VETERANS COMMISSION - FEDERAL	FED	\$ 1,601,600.00	\$ -	\$ 1,601,600.00	
19.045	DPS - MVC	8636	ANTI WANDER SYSTEMS-0304	0304	VETERANS COMMISSION CI TRUST	OTHER	\$ 2,362,500.00	\$ -	\$ 2,362,500.00	
<b>19.045 Total</b>							<b>\$ 3,964,100.00</b>	<b>\$ -</b>	<b>\$ 3,964,100.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> U00010	<b>CATEGORY</b> CN	<b>CONTACT</b> TIM NORTON <b>PHONENO</b> (573) 751-3779
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<b>1. DEPARTMENT</b> PUBLIC SAFETY	<b>2. DIVISION</b> MO VETERANS COMMISSION	<b>3. SITE NAME</b> MO VETERANS COMMISSION	<b>4. ASSET NAME</b> Statewide	<b>5. ORG NUMBER</b> 2090	<b>6. PRIORITY</b> DEPT PRIORITY 10 FMDCPRIORITY
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<b>7. DESCRIPTION OF WORK</b> Anti-wander Guard System Install Anti-Wander Systems in seven Missouri State Veterans Homes.	<b>8. JUSTIFICATION</b> Hazardous wandering and elopements are among the most costly risk exposures in long-term care. Wandering refers to a cognitively-impaired resident's ability to move aimlessly about inside a facility without an appreciation of personal safety and enter into a dangerous situation--into stairwells or other unsafe areas or into others' rooms. Elopers, on the other hand, are differentiated from wanderers by their purposeful, overt, and often repeated attempts to leave the building and the premises. This project will reduce the risk of injuries and high cost of claims, fines, and potential lawsuits.  MVC will be requesting a construction grant from the Department of Veterans Affairs for up to 65% reimbursement of the total cost of this project.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>	<b>11. Long Range Plan</b>						<b>HB SECTION</b> 0019.045
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$3,964,100
\$0	\$0	\$3,964,100	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
FED/MVC	\$1,601,600	\$0		\$0	\$0	Equipment Purchases	\$0.00
VCCITF	\$2,362,500	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$3,964,100</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>



HOUSE BILL SECTION SUMMARY  
 FISCAL YEARS 2014 - 2015  
 COMPILED FROM DEPARTMENT REQUEST

HB Sec	Agency	Approp	Approp Name	Fund	Fund Name	Fund Type	Amount Yr 1	Amount Yr 2	Total	E
19.050	DPS - MONG	8573	ADJ GEN D&C NATGD FAC STW-0190	0190	ADJUTANT GENERAL - FEDERAL	FED	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	
<b>19.050 Total</b>							<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ 10,000,000.00</b>	

STATE OF MISSOURI, OFFICE OF ADMINISTRATION  
 MAINTENANCE AND REPAIR, ENERGY CONSERVATION, CONSTRUCTION  
 PROGRAM BUDGET REQUEST ITEM - FORM 12

<b>REQUEST NO</b> T00012	<b>CATEGORY</b> CN	<b>CONTACT</b> PAUL JUNKANS <b>PHONENO</b> (573) 638-9553
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<b>1. DEPARTMENT</b> PUBLIC SAFETY	<b>2. DIVISION</b> ADJUTANT GENERAL ADMINISTRATION	<b>3. SITE NAME</b> ADJUTANT GENERAL	<b>4. ASSET NAME</b> MONG-Statewide New Construction	<b>5. ORG NUMBER</b> 2070	<b>6. PRIORITY</b> <b>DEPT PRIORITY</b> 2 <b>FMDCPRIORITY</b> 5
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<b>7. DESCRIPTION OF WORK</b> Federal Funding This request would authorize the acceptance of federal funds within the MONG Master Cooperative Agreement using state contracting procedures for new construction projects. FY14/15 CI Budget Request: \$10 Million Estimated.	<b>8. JUSTIFICATION</b> This is needed in the event federal funding becomes available during the year. Without such a state appropriation, the MONG would be forced to turn back federal funds in support of its facilities and training sites.
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<b>SOURCE OF ESTIMATE</b> DEPARTMENT ESTIMATE	<b>COMPONENT AGE</b> YEARS	<b>FACILITY AGE</b> YEARS
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<b>9. Prior Appropriation</b>	<b>10. Biennium Budget Request</b>	<b>11. Long Range Plan</b>						<b>HB SECTION</b> 0019.050
\$0	\$0	<b>Fiscal Year1</b>	<b>Fiscal Year2</b>	<b>Fiscal Year3</b>	<b>Fiscal Year4</b>	<b>Fiscal Year5</b>	<b>Fiscal Year6</b>	<b>TOTAL GOV RECOMMENDATION</b>
\$0	\$0	2014	2015	2016	2017	2018	2019	\$10,000,000
\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	

<b>12. Governor's Recommendation</b>			<b>13. TAFP Appropriation</b>			<b>14. Operations Budget Impact Expenditure Plan for</b>	
<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Fund Name</b>	<b>2014</b>	<b>2015</b>	<b>Item</b>	<b>Cost</b>
GR	\$0	\$0	GR	\$0	\$0	FTE/Personal Services	\$0.00
FMRF	\$0	\$0	FMRF	\$0	\$0	Equipment and Expense	\$0.00
FED/AG	\$10,000,000	\$0		\$0	\$0	Equipment Purchases	\$0.00
	\$0	\$0		\$0	\$0		
<b>TOTAL</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL</b>	<b>\$0</b>