

FY 2013 BUDGET
EXPENDITURE RESTRICTION/LINE ITEM VETOES
(millions of \$s)

	Approp	Redux Amt	Comments
RESTRICTED ITEMS--GENERAL REVENUE & LOTTERY FUNDS			
1. Math & Science Tutoring	0.30	0.30	As the initial step to ensure the budget is balanced, this new or expanded funding is being restricted.
2. Urban Teaching Program	1.00	1.00	" "
3. Scholars & Fine Arts Academies	0.20	0.20	" "
4. Communication Arts Tutoring	0.10	0.10	" "
5. Early Grade Literacy	0.10	0.10	" "
6. Character Education	0.01	0.01	" "
7. 1% Higher Education Institutions	847.66	8.48	" "
8. 10% Higher Ed Institution Equity	3.00	0.30	" "
9. State Historical Society	1.43	0.10	" "
10. Port Financial Assistance	0.25	0.25	" "
11. State Capitol Commission	0.13	0.13	" "
12. Administrative Hearing Commission	1.03	0.03	" "
13. Office of Child Advocate	0.18	0.10	" "
14. Alternatives to Abortion Awareness	0.05	0.05	" "
15. Land Survey Restoration Project	0.03	0.03	" "
16. Community Intervention	0.10	0.10	" "
17. ADA Offender Treatment Pilot	0.26	0.26	" "
18. Eating Disorder Council	0.08	0.04	" "
19. Core Public Health	6.23	0.56	" "
20. Safe-Care Program Expansion	0.05	0.05	" "
21. Area Health Education Centers	0.20	0.20	" "
22. Foster Care Outdoor Program	0.08	0.08	" "
23. Foster Care Psychotropic Tracking	0.09	0.09	" "
24. Hand Up Pilot Project	0.04	0.04	" "
25. Pace Rate Increase	0.69	0.08	" "
26. Extraordinary/ Conflict Case Expenses	3.72	0.72	" "
Total GR and Lottery Restricted	867.00	13.39	

NOTE: GR restriction also includes \$70M restriction on the facilities maintenance reserve fund assumed in the Governor's Budget Recommendation and in the budget approved by the legislature.

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RESTRICTED ITEMS--OTHER FUNDS			
1. Mediation Services	1.02	0.49	Provides same level of funding as FY12 to help ensure the Child Support Enforcement fund remains balanced.
2. Foster Care Outdoor Program	0.12	0.12	Federal match on GR funded item being restricted above.
3. Foster Care Psychotropic Tracking	0.81	0.81	" "
4. Hand Up Pilot Project	0.06	0.06	" "
5. Pace Rate Increase	1.12	0.12	" "
Total Other Funds Restricted	3.12	1.61	

Grand Total All Funds Restricted	870.12	15.00	
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VETOED ITEMS			
1. Blues in Schools	0.08	0.08	Bypasses the well-established process that is in place to ensure accountability and fairness in selecting recipients of humanities grants.
2. Port Financial Assistance	0.13	0.13	Section 1.100, RSMo requires the use of 2010 census data after July 1, 2011. Based on 2010 census data, the location description in the bill does not match any existing port authority.
3. Civil Commitment Legal Fees-Boone County	0.03	0.03	Boone County is not statutorily authorized to be reimbursed under Section 56.700 RSMo.
Total Vetoed	0.24	0.24	