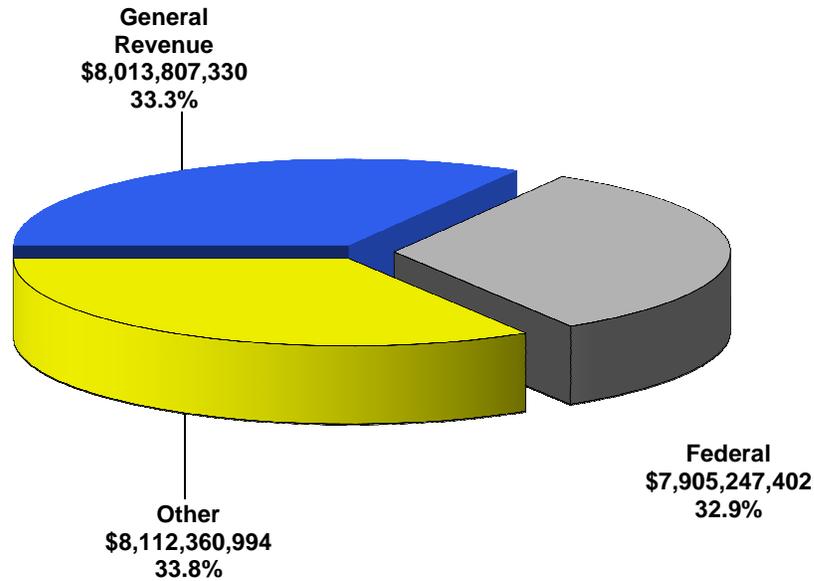


# FY 2013 TOTAL OPERATING BUDGET

## SOURCES OF FUNDS

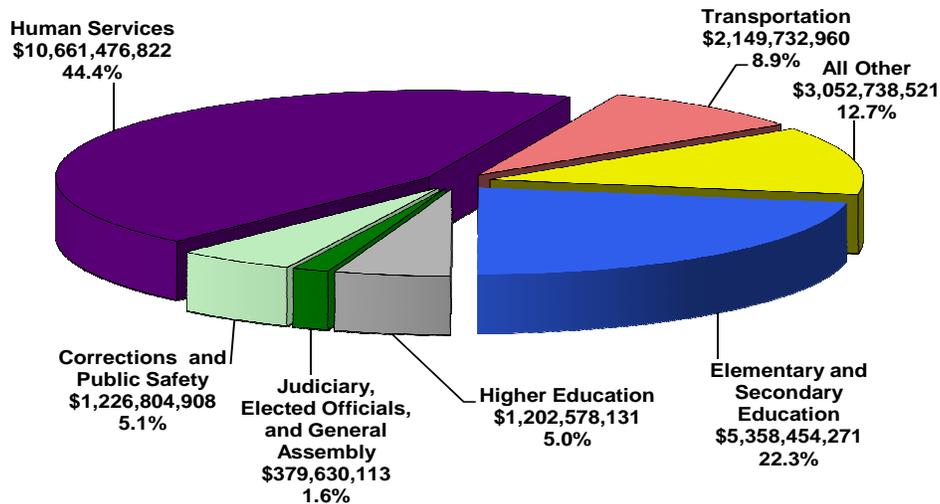
Total Funds\* \$24,031,415,726



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## FY 2013 OPERATING BUDGET – ALL FUNDS

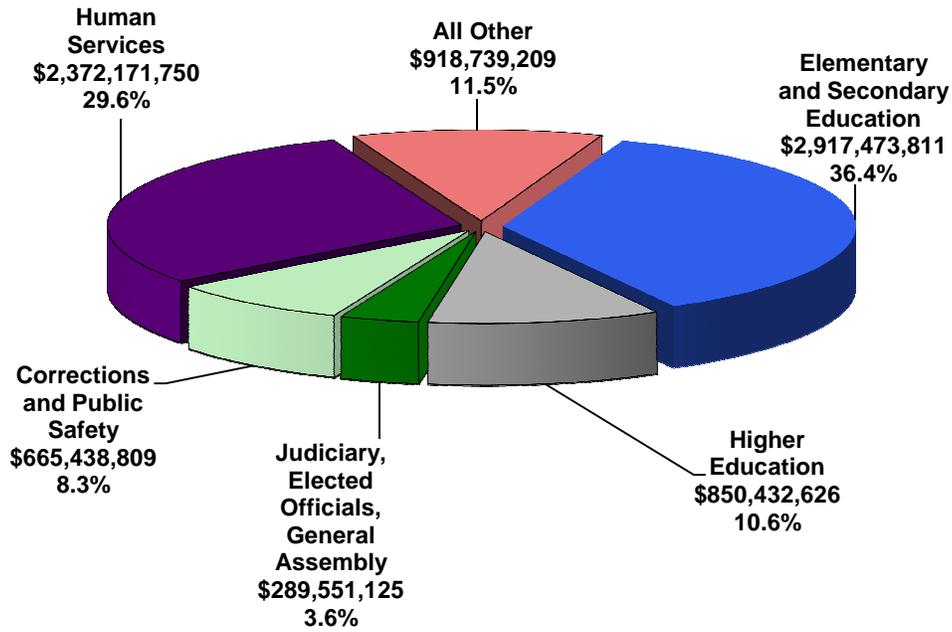
Total Appropriations\* \$24,031,415,726



\*After veto

## FY 2013 OPERATING BUDGET – GENERAL REVENUE

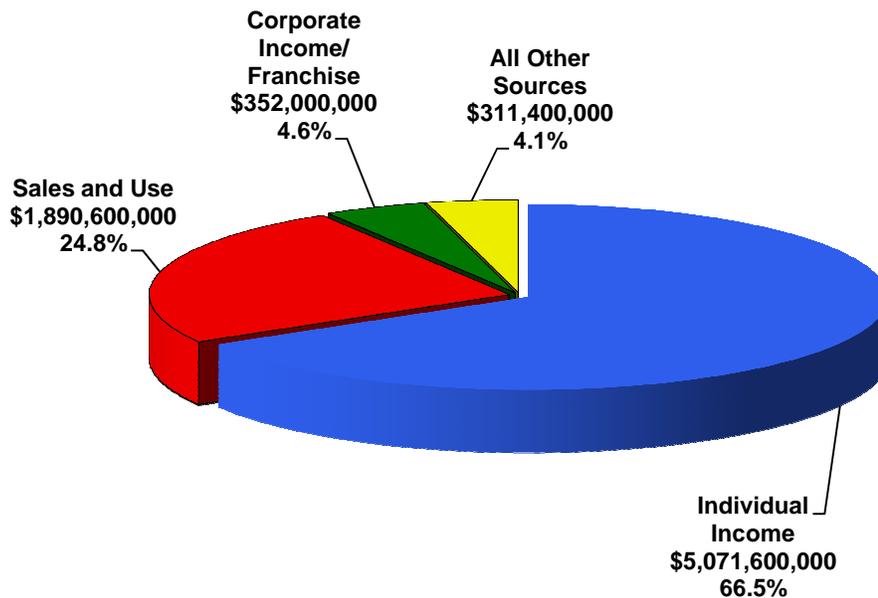
Total Appropriations\* \$8,013,807,330



\*After veto

## FY 2013 CONSENSUS REVENUE ESTIMATE

Net General Revenue\* \$7,625,600,000



\*Includes National Mortgage Settlement – \$40 million