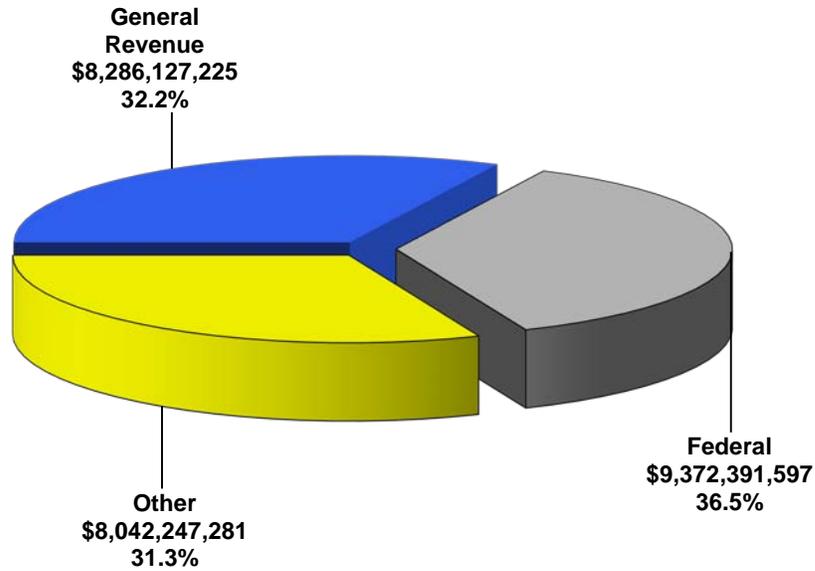


FY 2014 TOTAL OPERATING BUDGET

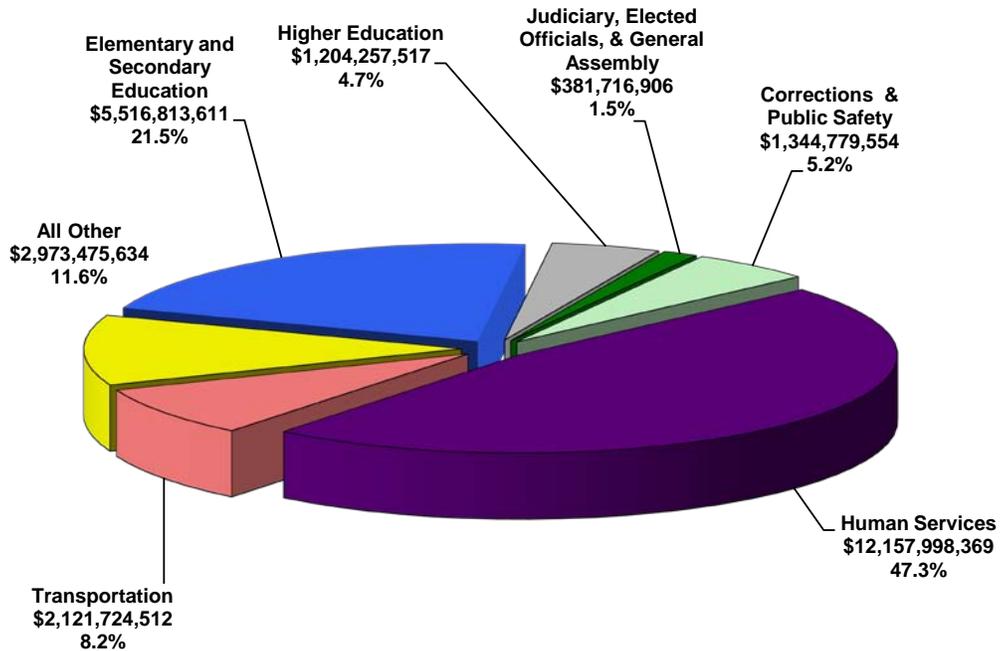
SOURCES OF FUNDS

Total Funds* \$25,700,766,103



FY 2014 GOVERNOR'S RECOMMENDED OPERATING BUDGET—ALL FUNDS

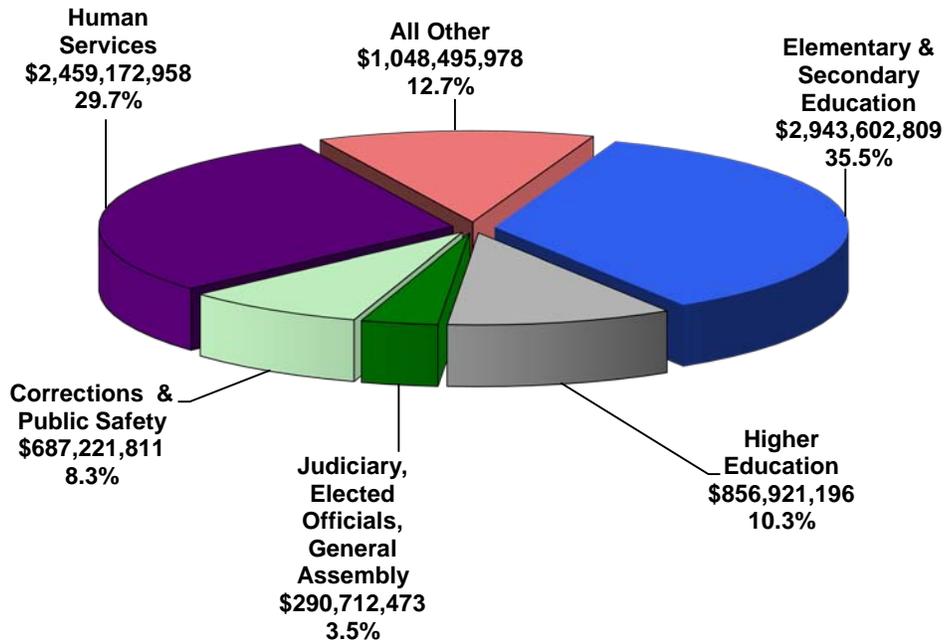
Total Appropriations* \$25,700,766,103



*Excludes refunds

FY 2014 GOVERNOR'S RECOMMENDED OPERATING BUDGET—GENERAL REVENUE

Total Appropriations* \$8,286,127,225



*Excludes refunds

FY 2014 CONSENSUS REVENUE ESTIMATE

Net General Revenue \$7,928,500,000

