

STATE OF MISSOURI

CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION



FISCAL YEARS 2016 THROUGH 2021



GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

February 24, 2015

Commissioner Douglas E. Nelson
Office of Administration
State Capitol, Room 125
Jefferson City, MO 65101

RE: Capital Improvement Long-Range Plan, FY16-21

Dear Commissioner Nelson:

I have received and reviewed the Office of Administration, Division of Facilities Management, Design and Construction's Capital Improvement Long Range Plan for fiscal years 2016 through 2021.

This letter shall serve as documentation of my approval of the plan. I request that you distribute the long-range capital improvement plan on my behalf to the General Assembly in accordance with § 37.010.6, RSMo.

Thank you for your continued efforts and leadership in managing and prioritizing the capital improvement needs of our statewide facilities, which represent a significant asset to this state.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jay Nixon".

Jeremiah W. (Jay) Nixon
Governor

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE SUBMISSION, FY15-19

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**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
INTRODUCTION**

Consistent with RSMo 37.010, Paragraph 6, the Division of Facilities Management, Design and Construction (FMDC) submits the attached Long-Range Capital Improvements Plan.

This plan is divided into three separate sections, depicting:

- ❖ Statewide capital improvement Priority System
- ❖ Vanderweil Facility Advisors (VFA) state-owned facilities by function and age, site and facility analysis
- ❖ Summary information of the long-range plan by department and category. A detailed breakdown, of capital improvement projects for the period covering Fiscal Years 2016 through 2021

Departments have submitted prioritized capital requests to FMDC through the use of the on-line Capital Improvements Budget Request (CIBR) database maintained by FMDC to act as a source for the fiscal years 2016 through 2021 Long-Range Capital Improvements Plan. The departments have estimated that \$141 million will be required for FY 2016/2017. The FY 2016 through 2021 long range needs are included and will be continually updated for prioritization, based on the fluctuating needs of the agency or department. The 1,639 existing sites total 1.2 million acres on which are located 6,884 statewide facilities, representing \$9.3 billion replacement value.

No assumption should be made that projects, other than Governor's Recommendations, in this plan have been or will be appropriated or recommended for appropriation. Also, it should not be construed that a Governor's Recommendation represents a Truly Agreed to and Finally Passed appropriation.

FISCAL YEARS 2016 THROUGH 2021

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
RELEVANT STATUTES

- 8.340 The Director of the Division of Design and Construction shall assemble and maintain complete files of information on the repair, utilization, cost and other data for all state facilities, including power plants, pump houses and similar facilities. He shall also assemble and maintain files containing a full legal description of all real estate owned by the state and blueprints of all state facilities.
- 8.360 The Director of the Division of Design and Construction shall inspect all facilities and report to the General Assembly at the commencement of each regular session on their condition, maintenance, repair and utilization.
- 8.315 The Director of Design and Construction shall provide technical assistance to the director of the budget with regard to requests for capital improvement appropriations. The director shall review all capital improvement requests, including those made by the institutions of higher learning, the department of conservation or the highway commission, and shall recommend to the director of the budget and the governor those proposals which should be funded.
- 8.316 The Division of Design and Construction shall promulgate a method to accurately calculate the replacement cost of all buildings owned by public institutions of higher education. The method shall be developed in cooperation with such institutions and shall include the necessary components and factors to accurately calculate a replacement cost. The division shall utilize a procedure to allow differences to be resolved and may include an alternative calculation where the original cost plus an inflation factor is utilized to determine a replacement cost value.
- 37.010 The Commissioner of Administration shall prepare a complete inventory of all real estate, buildings and facilities of state government and an analysis of their utilization. Each year he shall formulate and submit to the governor a long-range plan for the ensuing five years for the repair, construction and rehabilitation of all state properties.

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
DEFINITIONS OF CAPITAL IMPROVEMENT REQUEST PRIORITIZATION

The Division of Facilities Management, Design and Construction capital improvement planning managers, after discussion with department capital improvement coordinators and the OA, FMDC liaisons, develop a project severity rating that helps the director of Budget and Planning determine the need for appropriating funds to complete the project. This information is then presented to the Governor and to the Legislature.

PRIORITY DEFINITIONS:

- Priority "1"** **Critical for the preservation of a system, facility or program, and should not be delayed:** Deterioration is accelerating and delay will result in damage to other systems or components, and/or cause obstruction of facility programs. Project cost will increase substantially higher than annual inflation due to increased damage. Corrective construction is necessary to address critical code or regulatory deficiencies, or to meet critical certification requirements. Acquisition or new construction is required to meet the needs of the program.
- Priority "2"** **Necessary for the preservation of a system, facility or program, but can only be delayed for a short time:** Delay will not immediately result in a substantial impact to the function of the system, facility, or program. Project cost will not be affected beyond annual inflation. Corrective construction is necessary to address non-critical code or regulatory deficiencies, or to meet non-critical certification requirements.
- Priority "3"** **Desirable for the improvement of a system, facility, or program:** Delay will not influence current operation of the system, facility, or program. Project cost will not be affected beyond annual inflation.

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
AGENCY SITE AND ASSET INVENTORY**

AGENCY OR DEPARTMENT	Total Number of Sites	Total Site Acres	Total Number of Assets: includes buildings, security fencing, parking areas, generators, etc...	Total Replacement Value
DEPARTMENT OF AGRICULTURE	1	396.00	158	\$121,684,664
DEPARTMENT OF CORRECTIONS	32	5044.86	1,230	\$1,736,857,440
DEPARTMENT OF ECONOMIC DEVELOPMENT - TOURISM	2	4.40	4	\$995,968
DEPARTMENT OF ECONOMIC DEVELOPMENT - WORKFORCE DEVELOPMENT	6	2.91	18	\$15,846,756
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	33	248.72	275	\$192,631,906
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS - EMPLOYMENT SECURITY	7	14.83	23	\$53,425,156
DEPARTMENT OF MENTAL HEALTH	38	1476.77	678	\$738,219,730
DEPARTMENT OF NATURAL RESOURCES - GEOLOGY & LAND SURVEY	2	4.26	21	\$9,236,353
DEPARTMENT OF NATURAL RESOURCES - PARKS & HISTORIC PRESERVATION	96	138570.84	2932	\$354,228,910
DEPARTMENT OF PUBLIC SAFETY - MISSOURI NATIONAL GUARD	69	3669.70	850	\$461,412,205
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL	50	298.64	259	\$108,176,900
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERAN'S COMMISSION	12	717.63	214	\$211,353,784
DEPARTMENT OF REVENUE - LOTTERY	1	4.08	6	\$11,335,531
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	21	711.17	327	\$96,572,767
OFFICE OF ADMINISTRATION - FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	25	268.80	251	\$763,145,326
Totals	395	151433.60	7,246	\$4,875,123,397

STATE OF MISSOURI
 CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
 AGENCY BUILDING INVENTORY

AGENCY OR DEPARTMENT	Total Number of Buildings	Total Estimated Gross Square Footage. Does not included building classified as Abandoned.	Total Estimated Replacement Value
DEPARTMENT OF AGRICULTURE	116	976,024	\$86,061,859
DEPARTMENT OF CORRECTIONS	629	9,523,420	\$1,492,366,106
DEPARTMENT OF ECONOMIC DEVELOPMENT - TOURISM	2	4,261	\$722,267
DEPARTMENT OF ECONOMIC DEVELOPMENT - WORKFORCE DEVELOPMENT	6	69,538	\$15,162,104
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	91	1,157,630	\$172,936,035
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS - EMPLOYMENT SECURITY	6	317,503	\$51,469,241
DEPARTMENT OF MENTAL HEALTH	268	3,295,951	\$597,854,267
DEPARTMENT OF NATURAL RESOURCES - GEOLOGY & LAND SURVEY	6	56,218	\$8,296,725
DEPARTMENT OF NATURAL RESOURCES - PARKS & HISTORIC PRESERVATION	1614	1,953,466	\$196,694,296
DEPARTMENT OF PUBLIC SAFETY - MISSOURI NATIONAL GUARD	321	2,870,070	\$389,582,776
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL	81	615,339	\$85,826,795
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERAN'S COMMISSION	55	1,034,877	\$164,965,392
DEPARTMENT OF REVENUE - LOTTERY	2	79,109	\$10,544,745
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	134	536,899	\$80,852,676
OFFICE OF ADMINISTRATION - FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	78	4,925,898	\$717,628,557
Totals	3409	27,416,203	\$4,070,963,841

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
BUILDING INVENTORY BY FUNCTION**

Facility Function	Number of Facilities Housing Functions	Estimated Gross Square Footage
ADMINISTRATION	45	1,120,342
AGRICULTURE	51	415,684
ARMORY	69	1,544,289
ATHLETIC	12	160,049
AUDITORIUM	5	196,563
BARRACKS	136	154,084
BATHHOUSE	99	116,220
CHAPEL	12	39,753
CHILD CARE	1	4,467
CONCESSION	42	93,338
CONFERENCE	4	17,474
DETENTION/PRISON	203	4,842,214
COURTHOUSE	2	109,042
DORMITORY	63	429,788
EDUCATION	86	1,325,054
EXHIBITION	22	291,231
FIRE STATION	4	20,225
FIRING RANGE	3	15,815
GREEN HOUSE	14	36,659
GUARD STATION	67	18,332
HANGER-AIRCRAFT	5	114,522
HISTORIC	159	805,381
INFO CENTER	46	110,891
KITCHEN/DINING	51	484,114
LAB/RESEARCH	12	275,015
LAUNDRY	13	93,431
LODGING	191	259,031
MAINTENANCE	228	1,018,756
MANUFACTURING	8	244,944
MEDICAL	22	1,026,645
MULTI-USE	90	3,498,883
MUSEUM	5	54,648
NATATORIUM	3	21,184
OFFICE	150	4,021,056
PARKING GARAGE	4	535,576

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
BUILDING INVENTORY BY FUNCTION**

Facility Function	Number of Facilities Housing Functions	Estimated Gross Square Footage
PSYCH CARE	28	943,536
RECREATION	38	177,796
RADIO COMUNICATION	13	17,821
RESIDENCE	215	793,821
RESTROOM	389	90,672
SHELTER	28	28,015
UTILITY	182	281,364
WAREHOUSE/STORAGE	586	1,568,478
TOTALS	3406	27,416,203

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
CAPITAL IMPROVEMENT, MAINTENANCE/REPAIR BY AGENCY**

AGENCY OR DEPARTMENT	CATEGORY	ESTIMATED COST
CORRECTIONS	MAINTENANCE/REPAIR	\$228,217,492
DESE	MAINTENANCE/REPAIR	\$19,298,652
STATE FAIR	MAINTENANCE/REPAIR	\$29,959,077
YOUTH SERVICES	MAINTENANCE/REPAIR	\$15,571,054
MENTAL HEALTH	MAINTENANCE/REPAIR	\$67,135,599
LOTTERY HQ	MAINTENANCE/REPAIR	\$2,533,447
OA	MAINTENANCE/REPAIR	\$201,474,202
HIGHWAY PATROL	MAINTENANCE/REPAIR	\$17,170,266
NATIONAL GUARD	MAINTENANCE/REPAIR	\$52,012,537
VETERANS	MAINTENANCE/REPAIR	\$18,541,689
DNR-GS	MAINTENANCE/REPAIR	\$1,276,650
DNR-SP	MAINTENANCE/REPAIR	\$82,595,700
TOTALS		\$735,786,365

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY16-21
CAPITAL IMPROVEMENT, NEW CONSTRUCTION SUMMARY BY AGENCY**

AGENCY OR DEPARTMENT	CATEGORY	ESTIMATED COST
CONSERVATION	CONSTRUCTION/RENOVATION	\$48,000,000.00
CORRECTIONS	CONSTRUCTION/RENOVATION	\$79,729,349.00
DESE	CONSTRUCTION/RENOVATION	\$611,404.00
STATE FAIR	CONSTRUCTION/RENOVATION	\$2,424,874.00
YOUTH SERVICES	CONSTRUCTION/RENOVATION	\$11,786,261.00
MENTAL HEALTH	CONSTRUCTION/RENOVATION	\$142,643.00
NATIONAL GUARD	CONSTRUCTION/RENOVATION	\$38,386,392.00
HIGHWAY PATROL	CONSTRUCTION/RENOVATION	\$47,371,939.00
OFFICE OF ADMINISTRATION	CONSTRUCTION/RENOVATION	\$11,111,434.00
VETERANS	CONSTRUCTION/RENOVATION	\$145,180,269.00
DNR-GS	CONSTRUCTION/RENOVATION	\$228,552.00
DNR-SP	CONSTRUCTION/RENOVATION	\$34,341,500.00
TOTALS		\$419,314,617.00

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY16-21
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DESE	AUTUMN HILL STATE SCHOOL - UNION	AUTUMN HILL STATE SCHOOL BUILDING	REPL FIRE ALARM SYSTEM	\$89,286	1	48	NA	\$4.63
DESE	BOONSLICK STATE SCHOOL - ST PETERS	BOONSLICK STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$217,981	2	34	NA	\$3.18
DESE	BOONSLICK STATE SCHOOL - ST PETERS	BOONSLICK STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$265,501	1	34	NA	\$3.18
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	WINDOW REPLACEMENT	\$41,184	1	27	NA	\$3.61
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	REPLACE CHILLER & BOILER	\$438,000	1	27	NA	\$3.61
DESE	COLLEGE VIEW STATE SCHOOL - JOPLIN	COLLEGE VIEW STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$219,265	1	34	NA	\$4.21
DESE	CURRENT RIVER STATE SCHOOL - DONIPHAN	CURRENT RIVER STATE SCHOOL BUILDING	FIRE ALARM/ELECT UPGRADE	\$112,247	1	34	NA	\$4.40
DESE	DALE M. THOMPSON/TRAILS WEST STATE SCHOOL - KANSAS CITY	DALE M. THOMPSON/TRAILS WEST STATE SCHOOL BUILDING	REPAIR EXTERIOR EFIS	\$286,012	1	53	NA	\$3.47
DESE	DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	STATE SCHOOLS STATEWIDE	ELECT TEST/PREV MAINT	\$116,306	1	NA	NA	NA
DESE	E W THOMPSON STATE SCHOOL - SEDALIA	E W THOMPSON STATE SCHOOL BUILDING	FIRE ALARM/ELECT RENOVAT	\$61,485	1	39	NA	\$4.50
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL BUILDING	REPL FIRE ALARM SYS/ELEC	\$285,226	1	94	NA	\$4.19
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KIRSCHNER SCHOOL BUILDING	REPL FIRE ALARM SYSTEM	\$57,984	1	49	NA	\$3.52
DESE	LILLIAN SCHAPER STATE SCHOOL - BOWLING GREEN	LILLIAN SCHAPER STATE SCHOOL BUILDING	PAVE PARKING LOT	\$124,722	2	15	NA	\$3.72
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	REPL FIRE ALARM/PA SYSTE	\$93,744	1	45	NA	\$5.00
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL BUILDING	HVAC RTU REPLACEMENTS	\$287,701	1	60	NA	\$3.68
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MHDB ANNEX BUILDING	BUILDING RENOVATIONS	\$809,588	1	101	NA	\$2.93

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY16-21
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DESE	MO SCHOOL FOR THE DEAF - FULTON	ADMINISTRATION/WHEELER HALL	REPLACE COOLING TOWER	\$107,864	1	235	NA	\$3.44
DESE	MO SCHOOL FOR THE DEAF - FULTON	VARIOUS	REPL STEAMLINES, MSD	\$112,554	1	235	NA	\$3.44
DESE	MO SCHOOL FOR THE DEAF - FULTON	VARIOUS	ROOF REPLACEMENTS	\$1,324,963	1	235	NA	\$3.44
DESE	NEW DAWN STATE SCHOOL - SIKESTON	NEW DAWN STATE SCHOOL BUILDING	REPL ROOFTOP AC UNITS	\$366,000	1	60	NA	\$3.28
DESE	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	PARKVIEW STATE SCHOOL BUILDING	REPL ROOFTOP AC UNITS	\$430,501	1	42	NA	\$4.81
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL BUILDING	REPLACE HVAC SYSTEM	\$653,000	1	9	NA	\$3.21
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL BUILDING	REPL WINDOWS	\$118,712	1	18	NA	\$2.67
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL BUILDING	HVAC REPLACEMENT	\$766,125	1	18	NA	\$2.67
DESE	AUTUMN HILL STATE SCHOOL - UNION	AUTUMN HILL STATE SCHOOL BUILDING	HVAC REPLACEMENT	\$415,032	2	48	NA	\$4.63
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B W ROBINSON STATE SCHOOL	REPAIR PARKING LOT	\$61,782	2	55	NA	\$4.45
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B. W. ROBINSON STATE SCHOOL BUILDING	ROOF SYSTEM REPLACEMENT	\$115,120	2	55	NA	\$4.45
DESE	BOONSLICK STATE SCHOOL - ST PETERS	BOONSLICK STATE SCHOOL BUILDING	EXTERIOR IMPROVEMENTS	\$268,680	2	34	NA	\$3.18
DESE	BRIARWOOD STATE SCHOOL - HARRISONVILLE	PARKING LOT AND DRIVEWAY	PARKING LOT REPLACEMENT	\$75,066	2	12	NA	\$3.54
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	PARKING LOT REPLACEMENT	\$385,800	2	27	NA	\$3.61
DESE	CITADEL STATE SCHOOL - POTOSI	CITADEL STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$24,373	2	15	NA	\$9.29
DESE	COLLEGE VIEW STATE SCHOOL - JOPLIN	COLLEGE VIEW STATE SCHOOL BUILDING	PARKING LOT OVERLAY	\$78,782	2	34	NA	\$4.21

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY16-21
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DESE	CURRENT RIVER STATE SCHOOL - DONIPHAN	CURRENT RIVER STATE SCHOOL BUILDING	REPL SIDING AND WINDOWS	\$78,475	2	34	NA	\$4.40
DESE	DALE M. THOMPSON/TRAILS WEST STATE SCHOOL - KANSAS CITY	DALE M THOMPSON/TRAILS WEST STATE SCHOOL BUILDING	REPLACE PLAYGROUND TILE	\$89,001	2	53	NA	\$3.47
DESE	DELMAR COBBLE STATE SCHOOL - COLUMBIA	DELMAR A COBBLE STATE SCHOOL BUILDING	INSTALL FIRE ALARM	\$99,778	2	61	NA	\$4.28
DESE	E W THOMPSON STATE SCHOOL - SEDALIA	E.W. THOMPSON STATE SCHOOL BUILDING	FLOORING REPLACEMENT	\$102,739	2	39	NA	\$4.50
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY STATE SCHOOL BUILDING	REPLACE HVAC EQUIPMENT	\$683,375	2	51	NA	\$3.66
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY/HUBERT WHEELER STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$222,187	2	51	NA	\$3.66
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY/HUBERT WHEELER STATE SCHOOL BUILDING	RPL CEILING/UPG LIGHTING	\$298,200	2	51	NA	\$3.66
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL BUILDING	REPLACE FLOORING	\$171,117	2	94	NA	\$4.19
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL BUILDING	PARKING LOT REPAIRS	\$165,360	2	94	NA	\$4.19
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M. DAVIS STATE SCHOOL BUILDING	WINDOW REPLACEMENT	\$257,875	2	61	NA	\$3.67
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M. DAVIS STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$64,678	2	61	NA	\$3.67
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	ROOF REPLACEMENT	\$84,664	2	49	NA	\$3.52
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	REPLACE VCT FLOORING	\$77,600	2	49	NA	\$3.52
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL	UPGRADE POWER TRANSFORME	\$71,033	2	49	NA	\$3.52
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	LIGHTING UPGRADE	\$34,901	2	49	NA	\$3.52
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	UPGRADE TRANSFORMER	\$71,033	2	49	NA	\$3.52

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY16-21
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	OVERLAY ASPHALT PAVING	\$119,266	2	49	NA	\$3.52
DESE	LAKEVIEW WOODS STATE SCHOOL - LEES SUMMIT	LAKEVIEW WOODS STATE SCHOOL BUILDING	REPLACE PLAYGROUND TILE	\$98,849	2	52	NA	\$4.01
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE SCHOOL BUILDING	REPLACE RETAINING WALL	\$67,580	2	45	NA	\$5.00
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$500,280	2	45	NA	\$5.00
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	FLOORING REPLACEMENT	\$322,680	2	45	NA	\$5.00
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$68,750	2	45	NA	\$5.00
DESE	MAPLE VALLEY STATE SCHOOL - KANSAS CITY	MAPLE VALLEY STATE SCHOOL BUILDING	TUCKPOINTING	\$239,160	2	65	NA	\$3.75
DESE	MAPLE VALLEY STATE SCHOOL - KANSAS CITY	MAPLE VALLEY STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$198,000	2	65	NA	\$3.75
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL BUILDING	REPLACE PLAYGROUND TILE	\$71,484	2	60	NA	\$3.68
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL BUILDING	REPL RETAINING WALL	\$163,147	2	60	NA	\$3.68
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	ADMINISTRATION BUILDING/SCHOOL	HVAC UPGRADES	\$1,474,875	2	101	NA	\$2.93
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MHDB ANNEX BUILDING	ROOF REPLACEMENT	\$445,800	2	101	NA	\$2.93
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MSB SUPERINTENDENT RESIDENCE	MISC RENOVATIONS	\$298,200	2	101	NA	\$2.93
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	SUPERINTENDENTS APARTMENT BUILDING	RENOVATE APARTMENT BLDG	\$633,000	2	101	NA	\$2.93
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	VARIOUS	ROOF(S) REPLACEMENT	\$740,961	2	101	NA	\$2.93
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	VARIOUS	TUCKPOINTING	\$337,565	2	101	NA	\$2.93

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DESE	MO SCHOOL FOR THE DEAF - FULTON	MSD - WHEELER HALL / TATE HALL	REPL WINDOWS/EXT DOORS	\$298,200	2	235	NA	\$3.44
DESE	NEW DAWN STATE SCHOOL - SIKESTON	NEW DAWN STATE SCHOOL BUILDING	REPLACE DRAINAGE SYSTEM	\$239,400	2	60	NA	\$3.28
DESE	OAKVIEW STATE SCHOOL - MONETT	OAKVIEW STATE SCHOOL BUILDING	CHILLER & FAN COIL UNITS	\$372,443	2	23	NA	\$4.16
DESE	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	PARKVIEW STATE SCHOOL BUILDING	OVERLAY PARKING LOT	\$140,312	2	42	NA	\$4.81
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$135,322	2	9	NA	\$3.61
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL BUILDING	REPLACE ROOF	\$147,667	2	18	NA	\$2.67
DESE	SHADY GROVE STATE SCHOOL - POPLAR BLUFF		REPLACE VCT FLOORING	\$111,880	2	50	NA	\$4.37
DESE	SHADY GROVE STATE SCHOOL - POPLAR BLUFF	SHADY GROVE STATE SCHOOL BUILDING	EXTERIOR REPAIRS	\$164,335	2	50	NA	\$4.37
DESE	SPECIAL ACRES STATE SCHOOL - PARK HILLS	SPECIAL ACRES STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$35,790	2	31	NA	\$4.53
DESE	SPECIAL ACRES STATE SCHOOL - PARK HILLS	SPECIAL ACRES STATE SCHOOL BUILDING	FIRE ALARM/ELECT UPGRADE	\$39,068	2	31	NA	\$4.53
DESE	VERELLE PENISTON STATE SCHOOL - CHILLCOTHE	VERELLE PENISTON STATE SCHOOL BUILDING	REPLACE HVAC SYSTEM	\$268,680	2	19	NA	\$4.01
DESE	VERELLE PENISTON STATE SCHOOL - CHILLCOTHE	VERELLE PENISTON STATE SCHOOL BUILDING	REPL FIRE ALARM SYSTEM	\$36,808	2	19	NA	\$4.01
DESE	VERELLE PENISTON STATE SCHOOL - CHILLCOTHE	VERELLE PENISTON STATE SCHOOL BUILDING	REPL PARKING LOT/UPG DRAI	\$146,548	2	19	NA	\$4.01
DMH	ALBANY REGIONAL OFFICE - ALBANY	MAIN BUILDING	REPLACE ROOFS & FASCIA	\$559,720	1	16	NA	\$3.66
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	BIO RETENTION POND	REP BIO RETENTION POND	\$116,927	1	531	NA	\$5.04
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	MULTI-PURPOSE (PROGRAM) BUILDING	REPL CHILLER & COOL TWR	\$301,326	1	531	NA	\$5.04

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DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	PROGRAM BUILDING (MULTI-PURPOSE BUILDING)	REPLACE VAV AND CONTROLS	\$822,835	1	531	NA	\$5.04
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	HEAT LOOP UPGRADES	\$290,967	1	378	NA	\$5.11
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	ENERGY EFF LIGHTING	\$17,000	1	378	NA	\$5.11
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	REPL ELEVATOR JACK BOTT	\$60,264	1	378	NA	\$5.11
DMH	FULTON STATE HOSPITAL - FULTON	ELECTRICAL DISTRIBUTION	UPGRADE ELEC FEEDERS	\$959,719	1	2062	NA	\$5.75
DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	REPL SECURITY GATE OPER	\$190,501	1	2062	NA	\$5.75
DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	REN BATHS, NURSE STATION	\$2,689,539	1	2062	NA	\$5.75
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	MAIN BUILDING	REPLACE HVAC SYSTEM	\$7,108,290	1	327	NA	\$10.43
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	MAIN BUILDING	RETROFIT LIGHT FIXTURES	\$356,146	1	327	NA	\$10.43
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE A	REPLACE ROOF	\$915,747	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE A	REPLACE HVAC SYSTEM	\$2,160,328	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE B - ADMINISTRATION	REPL ROOFS W/ METAL	\$953,249	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE C	REPLACE BOILER	\$579,215	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE D	RENOVATE BATHROOMS	\$213,519	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE D	REPL BOILER AND CHILLER	\$753,281	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE E	REPLACE BOILER	\$579,215	1	452	NA	\$6.35

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DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE F	SPRINKLER REPLACEMENT	\$314,538	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGES A, B, C, D AND E	SPRINKLERS	\$1,400,902	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY	REPLACE WINDOWS	\$56,760	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY	REPLACE ROOF	\$291,558	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	EDUCATION BUILDING	REPL HID WITH LED LTS	\$25,000	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	GROUP HOME 1-6	HVAC REPLACEMENT	\$162,408	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	GROUP HOME 1-6	RENOV KITCHENS	\$608,601	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	MAINTENANCE BUILDING	REPLACE ROOF	\$226,501	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	NATATORIUM	REPLACE ROOF	\$218,496	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	RENOVATE BATHROOMS	\$139,628	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	REPLACE ROOF	\$1,182,047	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	REPL WINDOWS AND DOORS	\$270,899	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	ROADS AND PARKING	REPAIR ROADS	\$130,008	2	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	SITE SANITARY SEWER NETWORK	REPL SANITARY SEWER	\$468,000	1	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	VARIOUS	REPL HVAC SYS & CONTROLS	\$4,646,220	1	452	NA	\$6.35
DMH	JOPLIN REGIONAL OFFICE - JOPLIN	JOPLIN REGIONAL OFFICE	REPLACE CARPET	\$18,082	2	27	NA	\$7.40

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DMH	KANSAS CITY REGIONAL OFFICE - KANSAS CITY	KANSAS CITY REGIONAL OFFICE	ROOFTOP UNIT, VAV'S, DDC	\$1,074,224	1	85	NA	\$4.15
DMH	METROPOLITAN ST LOUIS PSYCHIATRIC CENTER - ST LOUIS	METRO ST LOUIS PSYCH CTR	INSTALL WALL EXHAUST FAN	\$42,854	1	226	NA	\$6.62
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	BLAIR BUILDING	RENOVATE OFFICE AREA	\$745,501	1	1134	NA	\$5.61
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	HOCTOR BUILDING	RENOV REC HALL TO GYM	\$540,594	1	1134	NA	\$5.61
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	NEW EMER GEN/ELECT UPGRA	\$1,167,388	1	1134	NA	\$5.61
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	UPGRADE CAMERAS/INTERCOM	\$845,883	1	1134	NA	\$5.61
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	REPL HVAC SYSTEM PH II	\$3,274,741	1	1134	NA	\$5.61
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	FENCING - SECURITY	REPLACE SECURITY GATES	\$80,782	1	415	NA	\$6.09
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	GROUP HOMES 1-6	REPLACE ROOFS	\$128,335	1	415	NA	\$6.09
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	GROUP HOMES 1-6	REPLACE HVAC SYSTEM	\$174,901	1	415	NA	\$6.09
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	REPL DOOR SECURITY	\$94,707	1	415	NA	\$6.09
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	UPGRADE HVAC DDC CONTROL	\$1,543,967	1	415	NA	\$6.09
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	BACK-UP POWER ENHANCE	\$187,501	1	415	NA	\$6.09
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	REPL FIRE SPRINKLER SYS	\$1,189,331	1	415	NA	\$6.09
DMH	PEERY APARTMENTS - KANSAS CITY	PEERY APARTMENTS	RELOCATE GENERATOR	\$155,903	1	15	NA	NA
DMH	PEERY APARTMENTS - KANSAS CITY	PEERY APARTMENTS	REPLACE ROOF	\$101,147	1	15	NA	NA

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DMH	POPLAR BLUFF REGIONAL OFFICE - POPLAR BLUFF	GROUP HOMES	REPLACE SHINGLE ROOFS	\$201,891	1	131	NA	\$7.41
DMH	POPLAR BLUFF REGIONAL OFFICE - POPLAR BLUFF	GROUP HOMES	REPLACE VINYL FLOORING	\$232,825	2	131	NA	\$7.41
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	GROUP HOMES	REPLACE SHINGLE ROOFS	\$144,600	1	151	NA	\$6.96
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	GROUP HOMES	REPLACE VINYL FLOORING	\$186,762	2	151	NA	\$6.96
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	SIKESTON REGIONAL OFFICE	SECURITY FOR ENTRANCE	\$49,266	1	151	NA	\$6.96
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	VARIOUS	REPLACE HVAC EQUIPMENT	\$124,564	1	151	NA	\$6.96
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	DANNY STAPLES BUILDING	REPL WATER HTG EQUIP	\$211,501	1	1134	NA	\$6.95
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	STAPLES BUILDING	REPL EMERG GENERATOR	\$852,963	2	1134	NA	\$6.95
DMH	SPRINGFIELD REGIONAL OFFICE - SPRINGFIELD	SPRINGFIELD REGIONAL OFFICE	REPL SHINGLE & FLAT ROOF	\$512,796	2	40	NA	\$7.02
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	DOMES BUILDING	REPLACE ROOF	\$2,072,437	2	771	NA	\$5.44
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	ELECTRICAL DISTRIBUTION	RPLC EMERG. GENERATOR	\$2,385,188	2	771	NA	\$5.44
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	MAIN BUILDING - PSY REHAB CTR	REPLACE DOOR LOCKSETS	\$761,908	2	771	NA	\$5.44
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	REHABILITATION CENTER	REPLACE ROOF	\$2,949,983	2	771	NA	\$5.44
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	REHABILITATION CENTER BUILDING	REPLACE COOLING TOWER	\$237,000	2	771	NA	\$5.44
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	VARIOUS	REPL FIN FLR-INFECT CTRL	\$2,829,845	2	771	NA	\$5.44
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	CARDINALS BUILDING (GROUP HOMES 1901 & 1902)	FACILITY WIDE REPAIRS	\$592,609	3	531	NA	\$5.04

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DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	MAPLES BUILDING (GROUP HOMES 1903 & 1904)	FACILITY WIDE REPAIRS	\$550,000	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	MULVANEY GROUP HOME A	FACILITY WIDE REPAIRS	\$92,894	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	MULVANEY GROUP HOME B	FACILITY WIDE REPAIRS	\$62,811	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	NORTH COUNTY INDUSTRIES CENTER (NCI UNIT 1)	FACILITY WIDE REPAIRS	\$1,687,690	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	PHASE 3 GROUP HOME - 1908	FACILITY WIDE REPAIRS	\$187,370	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	PHYSICAL THERAPY BUILDING AND POOL	FACILITY WIDE REPAIRS	\$1,573,900	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	PROGRAM BUILDING (MULTI-PURPOSE BUILDING)	FACILITY WIDE REPAIRS	\$3,727,390	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	RED BUD BUILDING (GROUP HOMES 1905 & 1906)	FACILITY WIDE REPAIRS	\$535,777	3	531	NA	\$5.04
DMH	BELLEVILLE HABILITATION CENTER - ST LOUIS	UTILITY TUNNEL	FACILITY WIDE REPAIRS	\$2,485,502	3	531	NA	\$5.04
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	REPAIR LEAKING ROOFS	\$126,750	3	378	NA	\$5.11
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE F	REPLACE ROOF	\$158,514	3	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	REPLACE EMERGENCY GEN	\$60,770	3	452	NA	\$6.35
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	SIDEWALKS	SIDEWALKS	\$104,773	3	452	NA	\$6.35
DMH	KANSAS CITY REGIONAL OFFICE - KANSAS CITY	KC REGIONAL OFFICE BUILDING	REPLACE FLOORING	\$127,384	3	85	NA	\$4.15
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	GROUP HOMES 1 TO 5	REPL CASEWORK &	\$172,741	3	1134	NA	\$6.95
DNR-GS	GEOLOGICAL SURVEY	ANNEX BUILDING	REPLACE FIRE ALARM SYST	\$156,376	1	73	NA	NA

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DNR-GS	GEOLOGICAL SURVEY	PARKING LOTS & DRIVEWAYS	RESURFACE PARKING LOTS	\$323,563	2	73	NA	NA
DNR-GS	GEOLOGICAL SURVEY	SUB LAB BUILDING	RENOVATE SUB LAB	\$339,000	1	73	NA	NA
DNR-GS	GEOLOGICAL SURVEY	VARIOUS	RENOVATE DGLS RESTROOMS	\$214,069	2	73	NA	NA
DNR-GS	MCCRACKEN CORE LIBRARY BUILDING	MCCRACKEN CORE LIBRARY BUILDING	ENERGY CONSERVATION UPGR	\$243,642	3	73	NA	NA
DNR-SP	STATE PARKS	VARIOUS	MAJOR REPAIRS AND RENOVATIONS, BOND	\$49,083,700	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$780,000	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,300,000	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,800,000	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$2,560,000	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$1,380,000	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$1,000,000	1	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$780,000	2	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$2,470,000	2	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$2,415,000	2	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$3,175,000	2	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	2	NA	NA	NA STATEWIDE

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DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,800,000	2	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$1,000,000	2	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$2,200,000	3	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$1,200,000	3	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	3	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,800,000	3	NA	NA	NA STATEWIDE
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$1,000,000	3	NA	NA	NA STATEWIDE
DOC	ALGOA CORRECTIONAL CENTER	ACC - VARIOUS BUILDINGS	ROOF REPLACEMENTS	\$2,544,003	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	ACC - VARIOUS BUILDINGS	ELECTRICAL PHASE II	\$3,612,375	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	FENCE DETECTION SYSTEMS	REPL PERIMETER DETECTION	\$638,721	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2306-15	REPL EXTERIOR LIGHTING	\$294,503	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	VARIOUS	INSTALL FIRE ALARM SYST	\$1,169,344	1	343	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	CHAPEL	REPAIR STAINED GLASS WIN	\$79,150	1	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	ELECTRICAL DISTRIBUTION SYSTEM	REPL EMERGENCY GENERATOR	\$1,065,245	1	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	EXTERIOR LIGHTING	REPL EXTERIOR LIGHTING	\$561,678	1	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	FOOD SERVICE / DINING BUILDING	KITCHEN RENOVATION	\$2,065,044	1	352	NA	NA

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DOC	BOONVILLE CORRECTIONAL CENTER	OLD POWERHOUSE	DEMOLISH OLD SMOKE STACK	\$168,312	1	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	ROOF REPLACEMENTS	\$348,129	1	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	WATER DISTRIBUTION SYSTEM	BACKFLOW PREVENTERS	\$252,651	1	352	NA	NA
DOC	CHILLICOTHE CORRECTIONAL CENTER	CENTRAL SERVICES BUILDING	REPLACE WALK-IN FREEZER	\$118,418	1	439	NA	NA
DOC	CHILLICOTHE CORRECTIONAL CENTER	SITE LIGHTING NETWORK 5700-24	REPL EXTERIOR LIGHTING	\$330,694	1	439	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	BOILER/CHILLER PIPING	\$1,134,401	1	70	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	SALLYPORT OFFICE STATION	REPLACE SALLYPORT GATE	\$148,272	1	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	SANITARY SEWER NETWORK 2315-13	LAGOON SLUDGE REMOVAL	\$304,554	1	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	SECURITY FENCING	PERIMETER SECURITY FENCE	\$384,150	1	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2315-09	REPL EXTERIOR LIGHTING	\$164,719	1	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	VARIOUS	FIRE ALARM/SECURITY SYST	\$1,895,410	1	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	VARIOUS	REPLACE BAS CONTROLS	\$457,780	1	393	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COOK / CHILL FACILITY	REPL COOK/CHILL ICE BLDR	\$393,000	1	673	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER/ZONE FENCING	REPL PERIMETER DETECTION	\$436,125	1	673	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SECURITY SYSTEM	RENOV DOOR SECURITY SYS	\$4,334,250	1	673	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2321-09	REPL EXTERIOR LIGHTING	\$725,093	1	673	NA	NA

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DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPL BAS/HVAC SYS.	\$625,425	1	673	NA	NA
DOC	FARMINGTON COMMUNITY SUPERVISION CENTER	HEAT AND COOL AND BAS SYSTEM	UPGRADE HVAC SYSTEM	\$71,033	1	15	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 14	MASONRY REPAIRS	\$246,541	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	ROOF REPLACEMENT	\$209,286	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	EXTERIOR LIGHTING	REPLAC EXTERIOR LIGHTING	\$401,419	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FIRE ALARM SYSTEM	FIRE ALARM - COM SYSTEM	\$529,394	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BLDG - KITCHEN #14	REPLACE WALK-IN FREEZERS	\$344,968	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BLDG - WAREHOUSE #15	REPL EMERGENCY GENERATOR	\$241,589	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	MEDICAL BUILDING #16	REPLACE 80 TON CHILLER	\$186,026	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	POWER HOUSE	UPGRADE WATER TREATMENT	\$145,769	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	REPLACE BOILER CONTROLS	\$566,116	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	UTILITY TUNNELS	RENOVATE UTILITY TUNNEL	\$268,680	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	VARIOUS BUILDINGS	ROOF REPLACEMENT	\$442,977	1	665	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT 20	REPLACE SECURITY SYSTEM	\$171,855	1	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER DETECTION SYSTEM	REPL PERIMETER DETECTION	\$436,125	1	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PMTN -2 TRANSFORMER	REPLACE TRANSFORMER	\$111,464	1	417	NA	NA

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DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2310-05	REPL EXTERIOR LIGHTING	\$396,534	1	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPLACE DETENTION DOORS	\$233,143	1	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPLACE FIRE ALARM SYST	\$425,625	1	417	NA	NA
DOC	HANNIBAL COMMUNITY SUPERVISION CENTER	BAS AND HEATING AND COOLING	BAS AND HVAC	\$71,033	1	43	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	COOK/ CHILL FACILITY	REPLACE ICE BUILDERS	\$627,240	1	574	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	PERIMETER DETECTION SYSTEM	PERIMETER DETECTION SYST	\$436,125	1	574	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2330-09	REPL EXTERIOR LIGHTING	\$751,173	1	574	NA	NA
DOC	KANSAS CITY COMMUNITY RELEASE CENTER	KANSAS CITY COMM. RELEASE CENTER	HVAC UPGRADES	\$617,375	1	106	NA	NA
DOC	KENNET COMMUNITY SUPERVISION CENTER	HVAC AND BAS SYSTEM	BAS & HVAC SYSTEM	\$71,033	1	35	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDING #2 (ADMINISTRATION AREA)	ROOF REPLACEMENT	\$88,996	1	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	SITE SECURITY NETWORK 2314-17	REPLACE CAMERA SYSTEM	\$542,568	1	199	NA	NA
DOC	MISSOURI VOCATIONAL ENTERPRISES	MVE HEADQUARTERS	REPLACE CHILLER UNITS	\$450,000	1	137	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	ADMIN BLDG	REPLACE CHILLER UNIT	\$163,294	1	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	ELECTRICAL POWER SYSTEM	REPL EMERG GENERATORS	\$1,292,594	1	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	EXTERIOR LIGHTING	REPLAC EXTERIOR LIGHTING	\$156,600	1	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	SALLY PORT	SALLYPORT SECURITY UPGRA	\$152,473	1	356	NA	NA

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DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING - FOOD SERVICE	REPAIR/REPL TILE FLOOR	\$199,038	2	356	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION BUILDING	PIPING REPLACEMENT/ABATE	\$1,106,906	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION/CONTROL CENTER	REPLACE GATE SYSTEMS	\$174,686	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	HOUSING UNIT 3	ASBESTOS ABATEMENT	\$453,000	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	POWER PLANT SWITCHGEAR	REPLACE TRANSFER SWITCH	\$173,478	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ROOFS VARIOUS BUILDINGS	REPLACE ROOF	\$1,070,354	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	SANITARY SEWER NETWORK 2305-05	LAGOON SLUDGE REMOVAL	\$447,335	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2305-01	REPL EXTERIOR LIGHTING	\$371,245	1	446	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	HEATING LOOP 2317-18	REPLACE HEATING LOOP	\$3,118,097	1	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	POWER HOUSE	REPLACE BAS CONTROLS	\$91,531	1	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2317-09	REPL EXTERIOR LIGHTING	\$595,492	1	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	VARIOUS	REPLCE FIRE ALARM SYSTEM	\$543,541	1	538	NA	NA
DOC	OZARK CORRECTIONAL CENTER	SEWER SYSTEM	REPLACE SEWER LINE	\$586,425	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2303-11	REPL EXTERIOR LIGHTING	\$570,196	1	178	NA	NA
DOC	POPLAR BLUFF COMMUNITY SUPERVISION CENTER	HVAC AND BAS SYSTEM	UPGRADE HVAC SYSTEM	\$71,033	1	45	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	DOOR CONTROLS	REPL ELECT DOOR CONTROLS	\$359,221	1	336	NA	NA

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DOC	POTOSI CORRECTIONAL CENTER	SITE LIGHTING NETWORK 9050-06	REPL EXTERIOR LIGHTING	\$500,849	1	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	VARIOUS	REPL BAS/HVAC CONTROLS	\$1,062,750	1	336	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	REPL PERIMETER DETECTION	\$384,150	1	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	POWER PLANT	BAS REPLACEMENT	\$270,229	1	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2319-13	REPL EXTERIOR LIGHTING	\$286,056	1	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	SECURITY NETWORK 2320-02	REPL PERIMETER DETECTION	\$384,150	1	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	SECURITY SYSTEM	REPLACE SECURITY SYSTEM	\$1,591,125	1	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2320-12	REPL EXTERIOR LIGHTING	\$352,000	1	438	NA	NA
DOC	ST LOUIS COMMUNITY RELEASE CENTER	ST. LOUIS COMMUNITY RELEASE CENTER BUILDING	ROOF REPLACEMENT	\$351,839	1	19	NA	NA
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	HVAC AND BAS SYSTEM	UPGRADE HVAC SYSTEM	\$71,033	1	19	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	FENCE SECURITY SYSTEM	REPL PERIMETER DETECTION	\$384,150	1	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	HVAC	REPL CHILLER/HVAC EQUIP	\$1,228,712	1	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2304-06	REPL EXTERIOR LIGHTING	\$292,315	1	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	RFEPLACE ROOFS	\$154,728	1	334	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	EXTERIOR LIGHTING	REPLAC EXTERIOR LIGHTING	\$197,660	1	511	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	CANTEEN/COLD STORAGE BUILDING	ROOF & EXT BLDG REPAIRS	\$415,943	1	522	NA	NA

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DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COMMUNITY SERVICES BLDG (ILS)	ROOF REPLACEMENT	\$216,056	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	EDUCATION/ WAREHOUSE/ CANTEEN	ROOF REPLACEMENT	\$270,991	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	GARAGE	ROOF REPLACEMENT	\$70,637	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	LAUNDRY BUILDING	ROOF REPLACEMENT	\$278,475	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2312-14	REPL EXTERIOR LIGHTING	\$388,338	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPL FIRE ALARM SYST	\$745,501	1	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	PERIMETER DETECTI SYSTEM	\$384,150	1	522	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	ADMINISTRATION BUILDING	WINDOW REPLACEMENT	\$568,406	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	ADMINISTRATION BUILDING	HVAC AND WINDOWS	\$1,163,930	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	CHAPEL AND EDUCATION	WINDOW REPLACEMENT	\$754,364	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	CHAPEL/CANTEEN/COMMISSARY	HVAC AND WINDOWS	\$215,544	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	EDUCATION BUILDING	HVAC	\$279,308	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE	FREEZER & COOLER	\$204,000	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE / STORAGE / GYM BUILDING	KITCHEN RENOVATIONS	\$3,525,192	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE AND DINING HALL	FLOOR	\$309,643	2	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE BUILDING	ELEVATOR	\$391,501	2	343	NA	NA

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DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNIT WATER SUPPLY SYSTEM	WATER SYSTEM	\$398,529	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS 1-10	RENOVATE BATHROOMS	\$506,612	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS 1-10	WINDOW REPLACEMENT	\$2,624,384	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	OVERLAY INSIDE CAMP	ASPHALT OVERLAY	\$336,163	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$846,650	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	ROAD	ASPHALT OVERLAY	\$623,328	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$405,583	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	TUCK POINTING	TUCK POINTING	\$1,946,751	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	VARIOUS	DETENTION LOCKS	\$1,608,335	3	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	WATER SOFTENER	WATER SOFTENER	\$205,875	3	343	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	BUILDING 15	CHILLER REPLACEMENT	\$321,000	2	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	FOOD SERVICE	VENTILATION SYSTEM	\$327,720	3	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	FOOD SERVICE/DINING	SEWER SYSTEM	\$433,752	3	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	HOUSING UNIT #8	WALL REPAIRS	\$153,824	2	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	HOUSING UNIT HVAC	HVAC REPLACEMENT	\$1,378,387	3	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$235,377	3	352	NA	NA

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DOC	BOONVILLE CORRECTIONAL CENTER	ROAD WAY	ASPHALT OVERLAY	\$1,280,732	3	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	RENOVATE BATHROOMS	\$1,501,076	3	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	WINDOW REPLACEMENT	\$2,120,085	3	352	NA	NA
DOC	CENTRAL MO CORRECTIONAL CENTER	VARIOUS	NEW WELLS	\$180,000	2	10	NA	NA
DOC	CHILLICOTHE CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	PERIMETER SECURITY SYST	\$378,051	3	439	NA	NA
DOC	CHILLICOTHE CORRECTIONAL CENTER	WATER SYSTEM	WATER TOWER RENOVATIONS	\$166,800	2	439	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	ELEVATOR REPLACEMENT	\$739,382	2	70	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	ASPHALT OVERLAY	\$82,085	3	70	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	HVAC PTAC UNITS	\$646,880	3	70	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	PLUMBING LINE REPL.	\$515,545	3	70	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	WALLS-INTERIOR REPAIRS	\$963,609	3	70	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	LIGHTING	\$179,102	3	70	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	RENOV. SHOWERS	\$198,391	3	70	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	BOILER	BOILER	\$1,411,988	3	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	ROADS AND PARKING LOTS	ASPHALT OVERLAY	\$103,837	3	393	NA	NA
DOC	CROSSROADS CORRECTIONAL CENTER	SECURITY CAMERAS	SECURITY CAMERAS	\$688,808	3	393	NA	NA

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DOC	DEPARTMENT OF CORRECTIONS - ADULT INSTITUTIONS	PERIMETER DETECTION SYSTEMS	PERIMETER DETECTION SYST	\$3,107,709	3	NA	NA	NA
DOC	DEPARTMENT OF CORRECTIONS - ADULT INSTITUTIONS	VARIOUS SITES	EXTERIOR LIGHTING	\$7,503,333	3	NA	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COOK/CHILL BUILDING	COOK/CHILL CONDENSATE TK	\$50,112	2	673	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	POWER HOUSE	ELECTRICAL SWITCHGEAR	\$71,329	2	673	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	WATER TOWER	WATER TOWER RENOVATIONS	\$473,251	2	673	NA	NA
DOC	FARMINGTON COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$44,975	2	15	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING #11	FLOOR	\$263,688	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING #11	TUCKPOINT	\$427,274	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING #11	ELECTRICAL BRANCH WIRING	\$244,807	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ASPHALT ROADS	ASPHALT OVERLAY	\$577,165	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 27 - CENTRAL SECURITY	HVAC	\$79,747	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	CHAPEL / RECREATION - A SIDE #20	ELECTRICAL PANEL BOARDS	\$219,262	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	CTC BLDG. & DRUM BLDG.	CEILING TILE	\$82,757	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	CTC BUILDING #10	CHILLER AND HVAC UNITS	\$1,221,470	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DINING AREAS	FLOOR	\$218,606	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM - B SIDE #29	ELECTRICAL BRANCH WIRING	\$279,533	3	665	NA	NA

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DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM - B SIDE #29	FLOOR	\$392,056	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM - B SIDE #29	WINDOWS	\$249,436	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM / BLDG #29	HVAC	\$194,378	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	WINDOWS	\$230,714	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	HVAC	\$428,081	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	ELECTRICAL BRANCH WIRING	\$335,903	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	ELECTRICAL PANELBOARDS	\$601,914	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	FLOORS	\$303,490	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	EDUCATIONAL BUILDING #18	HVAC	\$409,532	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	EMPLOYEE PARKING LOT	ASPHALT OVERLAY	\$219,947	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FARMINGTON TREATMENT CENTER 1 #28	WINDOWS	\$905,046	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FCC TREATMENT CENTER I - BLDG 28	RENOVATE BLDG 28	\$3,081,490	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE / KITCHEN	FOOD SERVICE - KITCHEN	\$1,152,774	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BLDG - A SIDE #17	HVAC	\$230,976	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BUILDING - KITCHEN #14	ELEVATOR	\$182,801	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1 - BUILDING #28	ELECTRICAL PANELBOARDS	\$271,572	3	665	NA	NA

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DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1, BUILDING #25	TUCK POINT	\$647,529	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1, BUILDING #28	ELECTRICAL BRANCH WIRING	\$385,036	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1, BUILDING #28	TUCK POINT	\$346,446	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 01	WINDOWS	\$370,713	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 01	TUCK POINT	\$204,662	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 02	WINDOWS	\$385,409	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 02	TUCK POINT	\$204,662	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 03	WINDOWS	\$370,842	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 03	TUCK POINT	\$223,007	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 04	WINDOWS	\$385,411	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 04	TUCK POINT	\$204,670	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 05 - ADMIN SEGREGATION	WINDOWS	\$346,431	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 05 - ADMIN SEGREGATION	TUCK POINT	\$204,664	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 06	WINDOWS	\$385,411	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 06	TUCK POINT	\$222,977	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 07	WINDOWS	\$385,411	3	665	NA	NA

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DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 07	TUCK POINT	\$222,993	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 08	TUCK POINT	\$222,993	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 08	WINDOWS	\$385,403	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 09	WINDOWS	\$385,409	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 09	TUCK POINT	\$151,480	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	ELEVATORS	\$743,451	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	FIRE SPRINKLER SYSTEM	\$621,119	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	ELECTRICAL PANELBOARDS	\$887,688	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	FLOORING	\$790,394	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	CEILING TILE	\$606,215	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	ELECTRICAL BRANCH WIRING	\$1,074,944	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNITS 1 - 9	HVAC	\$1,547,637	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	LIBRARY BUILDING #19	HVAC	\$409,532	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	EMERGENCY GENERATOR	\$317,783	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	ELECTRICAL SWITCHGEAR	\$374,938	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	TUCK POINT	\$223,554	3	665	NA	NA

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DOC	FARMINGTON CORRECTIONAL CENTER	RDP - BOOT CAMP #31	TUCK POINT	\$212,530	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ROADS - CAMPUS	CONCRETE ROADS	\$2,730,498	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	SECURITY CAMERA SYSTEM	CAMERA	\$845,238	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$517,126	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	TRAINING BUILDING	ELECTRICAL SERVICE	\$232,468	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	TRAINING BUILDING PARKING LOT	ASPHALT OVERLAY	\$99,147	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	VARIOUS BUILDINGS	TUCKPOINT AND SEAL	\$1,163,900	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	WATER DISTRIBUTION SYSTEM	WATER DIST. PIPING	\$413,976	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	WATER TREATMENT BUILDING #50	BOILERS REPLACEMENT	\$962,812	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	WINDOWS - BLDGS. 10, 25, 28, & 30	WINDOWS	\$1,076,734	3	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	WINDOWS - VARIOUS BUILDINGS	WINDOWS	\$571,391	3	665	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	DISTRIBUTION LOOP - DOMESTIC WATER	HOT WATER SYST	\$416,251	2	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	FOOD SERVICE EXPANSION (BLDG. B)	PLUMBING DRAINS	\$209,640	3	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	LAUNDRY	WATER HEATERS	\$88,067	3	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	LED INTERIOR LIGHTING	LIGHTING	\$290,821	3	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MULTIPLE BUILDINGS	RENOVATE SHOWER	\$272,209	2	417	NA	NA

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DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PARKING & F.OADWAY	ASPHALT OVERLAY	\$668,121	3	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	WINDOWS	\$1,304,659	2	417	NA	NA
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	TUCKPOINT & SEAL MASONRY	\$1,591,125	2	417	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	PARKING LOF	ASPHALT OVERLAY	\$672,513	3	574	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	ROAD OVER_AY	ASPHALT OVERLAY	\$331,062	3	574	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$412,501	2	574	NA	NA
DOC	KANSAS CITY COMMUNITY RELEASE CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$51,103	2	106	NA	NA
DOC	KENNET COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$44,977	2	35	NA	NA
DOC	MARYVILLE TREATMENT CENTER	ADMINISTRATION BUILDING (BLDG #2)	WINDOWS	\$1,274,585	2	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDING #3	STEAM, WATER, SEWER LINE	\$893,882	3	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDING 2	FLOORING	\$64,807	3	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDING 2 - ADMINISTRATION	HVAC ECONOMIZER CYCLE	\$152,765	2	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDING 2 & 3	RENOVATE BATHROOMS	\$192,242	3	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDINGS 3, 4, 5 29453/29465/29466	TUCKPOINTING	\$449,110	2	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$263,424	2	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	HOUSING UNIT #3	WINDOW REPLACEMENT	\$1,308,554	2	199	NA	NA

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DOC	MARYVILLE TREATMENT CENTER	ROADS & PARKING	ASPHALT OVERLAY	\$732,159	3	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	STEAM LINES 2314-24	STEAM LINES	\$1,173,363	2	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	WATER DISTRIBUTION SYSTEM	WATER TOWER RENOVATION	\$144,179	2	199	NA	NA
DOC	MISSOURI VOCATIONAL ENTERPRISES	PARKING LOTS	ASPHALT OVERLAY	\$216,357	3	137	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	ADMIN BLDG / HOUSING UNIT 5	HVAC - AHU'S	\$810,928	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	ASPHALT ROAD COMPLEX	ASPHALT OVERLAY	\$981,700	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	CHAPEL	SKYLIGHT	\$88,065	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	GYMNASIUM	ROOF PENETRATIONS	\$92,858	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	HOUSING UNITS #1, 2, 3, & 4	TUCK POINT	\$1,718,335	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	HOUSING UNITS 1 - 4	BOILERS	\$927,333	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	INTERIOR PERIMETER WALKWAY	CONCRETE WALKWAYS	\$134,540	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	PERIMETER FENCE	PERIMETER FENCE	\$393,520	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING	CHILLER	\$158,328	2	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING	SKYLIGHTS	\$188,448	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING - FOOD SERVICE	BOILERS	\$72,003	3	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	WATER STORAGE TANKS	WATER STORAGE TANKS	\$687,000	2	356	NA	NA

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DOC	MOBERLY CORRECTIONAL CENTER	#3 BOILER	BOILER	\$70,650	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION BUILDING	HVAC AND WINDOWS	\$1,301,721	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION BUILDING	TUCKPOINT	\$3,064,329	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ASPHALT PERIMETER ROADS	ASPHALT OVERLAY	\$916,358	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	BUILDINGS	TUCK POINT	\$738,417	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	ELECTRICAL & LIGHTING	ELECTRICAL	\$3,580,102	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	EMERGENCY GENERATOR	EMERGENCY GENERATOR	\$3,186,469	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	FOOD SERVICE BUILDING	RENOVATE KITCHEN	\$3,462,436	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	HIGH TEMPERATURE HOT WATER SYSTEM	HEATING	\$5,344,875	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	HOUSING UNITS	WINDOWS	\$871,995	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	HOUSING UNITS SHOWERS	RENOVATE SHOWERS	\$312,960	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	HVAC EDUCATION BUILDING	HVAC EDUCATION BUILDING	\$943,325	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	INSIDE PERIMETER ROAD	ASPHALT OVERLAY	\$636,667	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	LAUNDRY	SEWER SYSTEM	\$96,542	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	PERIMETER DETECTION SYSTEM	PERIMETER DETECTION SYST	\$490,567	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	RECREATION BUILDING	HVAC	\$74,033	3	446	NA	NA

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DOC	MOBERLY CORRECTIONAL CENTER	REPLACE CELL DOORS	DETENTION DOORS	\$1,165,426	3	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	REPLACE HEAT AND WATER SYSTEM	HEAT AND WATER	\$3,185,921	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	VARIOUS PARKING LOT	ASPHALT OVERLAY	\$680,236	2	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$314,453	2	446	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	BAS SYSTEM	BAS SYSTEM	\$300,132	3	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	ROADS AND PARKING LOTS	ASPHALT OVERLAY	\$774,233	3	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	VARIOUS	HEATING COILS	\$426,225	2	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	VARIOUS	CHILLER/COILS	\$617,089	2	538	NA	NA
DOC	OZARK CORRECTIONAL CENTER	ELECTRICAL DISTRIBUTION SYSTEM	EMERGENCY GENERATOR	\$120,373	2	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	EMERGENCY GENERATOR (FOOD SERVICE)	EMERGENCY GENERATOR	\$159,599	2	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	MAIN ELECTRICAL NETWORK	ELECTRICAL DISTRIBUTION	\$307,563	2	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	OCC SITE	STAFF RESIDENCES	\$802,200	3	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	PERIMETER FENCING	PERIMETER FENCING	\$267,793	3	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	ROADS/PARKING	ASPHALT OVERLAY	\$769,450	3	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$281,325	2	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	STEAM DISTRIBUTION SYSTEM	STEAM LINES	\$423,165	3	178	NA	NA

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DOC	OZARK CORRECTIONAL CENTER	WATER DISTRIBUTION SYSTEM	WATER LINE	\$388,253	3	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$119,627	2	178	NA	NA
DOC	POPLAR BLUFF COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$44,975	2	45	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	ADMINSTRATIVE BUILDING	FLOOR	\$469,094	3	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	HEATING/COOLING DISTRIBUTION SYSTEM	HEATING/COOLING LOOP	\$2,601,750	2	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	HOUSING UNITS 5 & 6	HVAC	\$258,744	3	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	MINERAL AREA TREATMENT CENTER	RENOVATE RESTROOMS	\$205,950	3	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	MINERAL AREA TREATMENT CENTER - HU7	HVAC	\$81,180	3	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$297,283	3	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	POWER HOUSE	WATER SOFTENERS	\$93,776	3	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	POWER PLANT	EMERGENCY GENERATOR	\$427,626	2	336	NA	NA
DOC	POTOSI CORRECTIONAL CENTER	SUPPORT BUILDING	ELEVATORS	\$532,918	2	336	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	FOOD SERVICE BUILDING	FREEZERS	\$60,638	2	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	GUARD TOWERS #1 & 2	WINDOWS BALLISTIC	\$150,072	3	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	PERIMETER ROAD AND PAVING	ASPHALT OVERLAY	\$380,438	3	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	POWER HOUSE	WATER SOFTENERS	\$52,114	3	438	NA	NA

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DOC	SOUTH CENTRAL CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$483,695	3	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	STRIP OUT SHED	STRIP OUT SHED	\$53,625	2	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	POWER HOUSE	CHILLER CONTROLS	\$28,360	2	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	ROADS AND PARKING LOTS	ASPHALT OVERLAY	\$332,149	3	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$229,512	2	438	NA	NA
DOC	ST LOUIS COMMUNITY RELEASE CENTER	COMMUNITY RELEASE BUILDING	EXTERIOR ENCLOSURE	\$614,496	2	19	NA	NA
DOC	ST LOUIS COMMUNITY RELEASE CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$86,404	2	19	NA	NA
DOC	ST LOUIS COMMUNITY RELEASE CENTER	HOUSING UNITS AB, CD, EF, & GH	FLOORS	\$52,504	3	19	NA	NA
DOC	ST LOUIS COMMUNITY RELEASE CENTER	HVAC	HVAC	\$489,359	3	19	NA	NA
DOC	ST LOUIS COMMUNITY RELEASE CENTER	RECREATION DOORS	DETENTION DOORS	\$55,135	3	19	NA	NA
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$64,364	2	19	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	ADMINISTRATIVE SEGREGATION	PLUMBING FLOOR DRAINS	\$148,769	3	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	BAS SYSTEM	BAS SYSTEM	\$218,597	2	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	HOUSING UNITS 1-3 AND OLD ADMIN	HEATING LOOP	\$1,147,825	2	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	ROAD AND PARKING	ASPHALT OVERLAY	\$2,105,506	3	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	STORM DRAINAGE	STORM DRAINAGE	\$387,941	3	334	NA	NA

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DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	WINDOWS	\$522,366	2	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	DETENTION DOORS	\$272,251	2	334	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	COMMUNICATIONS BACK BONE	COMMUNICATIONS BACK BONE	\$775,735	2	511	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	EMERGENCY GENERATOR	EMERGENCY GENERATOR	\$341,736	2	511	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	ROADS AND PARKING	ASPHALT OVERLAY	\$607,765	3	511	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$286,051	2	511	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	CENTER BUILDING HU#6	RENOVATE OFFICE	\$249,197	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COMM. SERVICE- ILS BLDG.	HVAC/ELECTRIAL	\$2,864,891	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COMMUNITY SERVICES BUILDING / (I.L.S.)	RENOVATE BUILDING	\$6,176,032	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	GARAGE	TUCKPOINTING & WINDOWS	\$67,076	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT #1 PARK BUILDING	HVAC-BAS/AIR HANDLERS	\$1,248,560	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT #6	TUCKPOINT & WATERPROOF	\$776,127	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT 11 BUCHANAN BUILDING	ELECTRICAL RENOVATION	\$300,528	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MAINTENANCE BUILDING	ELECTRICAL SERVICE	\$132,711	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MAINTENANCE BUILDING	TUCKPOINT & WATERPROOF	\$298,463	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PARK BUILDING - HU#1	ELECTRICAL SYSTEM	\$3,913,230	2	522	NA	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PARK BUILDING HU#1	TUCKPOINT	\$410,082	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	PERIMETER SECURITY SYSTE	\$429,196	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	POWERHOUSE	HOT WATER	\$180,638	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PROGRESS HALL	DEMOLITION	\$1,815,307	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	REGIONAL BUILDING ILS	TUCK POINT	\$274,728	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	ROAD NETWORK	ASPHALT OVERLAY	\$127,196	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	ROADS AND PARKING	ASPHALT OVERLAY	\$303,414	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	UTILITY TUNNELS	TUCKPOINT/CONC. REPAIR	\$443,402	3	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VOCATIONAL EDUCATION BUILDING	TUCKPOINTING & WINDOWS	\$369,176	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	ASPHALT PERIMETER ROAD & PARKING LOTS	ASPHALT OVERLAY	\$994,668	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	BAS	BAS	\$256,925	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	CHILLERS	CHILLERS	\$225,109	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	FOOD SERVICE/DINING	FREEZER AND COOLERS	\$226,550	2	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	GENERATOR	ELECTRICAL DISTRIBUTION	\$277,657	2	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOT WATER BOILER	BOILER	\$788,746	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOT WATER TANKS	HOT WATER TANKS	\$214,732	2	522	NA	NA

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DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	POWER HOUSE	BOILER	\$493,445	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	WATER SOFTENERS	WATER SOFTENERS	\$205,875	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$172,885	2	522	NA	NA
DOR	LOTTERY HEADQUARTERS	LOTTERY DISTRIBUTION CENTER	REPLACE ROOF	\$363,000	1	98	NA	\$1.94
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	REPLACE ROOF	\$680,218	1	98	NA	\$1.94
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	REPLACE UPS SYSTEMS	\$430,501	1	98	NA	\$1.94
DOR	LOTTERY HEADQUARTERS	PARKING LOT	PARKING LOT RENOVATION	\$600,304	2	98	NA	\$1.94
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	MASONRY TUCKPOINTING	\$102,996	2	98	NA	\$1.94
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	HVAC REPLACEMENT	\$356,428	2	98	NA	\$1.94
DYS	BABLER LODGE	BABLER LODGE BUILDING	SHOWERROOM UPGRADES	\$82,026	2	23	NA	\$4.01
DYS	CAMP AVERY PARK CAMP	H BUILDING	REPL KITCHEN FLOOR	\$111,067	1	40	NA	\$7.46
DYS	CAMP AVERY PARK CAMP	VARIOUS	REPL EMERGENCY GENERATOR	\$252,445	1	40	NA	\$7.46
DYS	DELMINA WOODS YOUTH CENTER	VARIOUS	MISC BUILDING REPAIRS	\$189,250	1	30	NA	\$7.34
DYS	FULTON TREATMENT CENTER	CORE BUILDING	REPLACE HVAC, FTC	\$249,400	1	NA	NA	\$9.20
DYS	FULTON TREATMENT CENTER	VARIOUS	REPLACE ROOFS	\$240,535	1	NA	NA	\$9.20
DYS	GREEN GABLES LODGE TREATMENT CENTER	NEW EMERGENCY GENERATOR	NEW EMERG GENERATOR	\$149,989	1	15	NA	\$4.42

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DYS	LANGSFORD HOUSE YOUTH CENTER	LANGSFORD HOUSE BUILDING	BUILDING IMPROVEMENTS	\$251,536	1	12	NA	\$4.04
DYS	LANGSFORD HOUSE YOUTH CENTER	LANGSFORD HOUSE BUILDING	REPLACE EMERGENCY GENERA	\$85,747	1	12	NA	\$4.04
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #4 - MAINTENANCE BUILDING	MISC RENOVATION	\$561,888	1	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #7 - SPANISH LAKE	MISC RENOVATIONS	\$267,583	1	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #9 - TWIN RIVERS	MISC RENOVATIONS	\$256,056	1	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE#5 - DISCOVERY HALL	BLDG RENOVATION	\$265,744	1	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	SCHOOL BUILDING	REPLACE HVAC SYSTEMS	\$511,610	1	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	VARIOUS	FIRE SAFETY IMPROVEMENTS	\$304,590	1	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	VARIOUS	REPLACE ROOFS, MO HILLS	\$560,531	1	109	NA	\$7.56
DYS	MONTGOMERY CITY YOUTH CENTER	VARIOUS	REPLACE ROOFS, MICYC	\$264,852	1	62	NA	\$7.89
DYS	MONTGOMERY CITY YOUTH CENTER	VARIOUS HOUSING UNITS	HVAC REPLACEMENT	\$291,000	1	62	NA	\$7.89
DYS	MOUNT VERNON TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	REPLACE WATER BOILER	\$73,909	1	45	NA	\$8.25
DYS	MOUNT VERNON TREATMENT CENTER	VARIOUS	ROOF REPL, MOUNT VERNON	\$242,637	1	45	NA	\$8.25
DYS	NORTHWEST REGIONAL YOUTH CENTER	VARIOUS	ROOF REPLACEMENT	\$316,301	1	43	NA	\$7.42
DYS	NORTHWEST REGIONAL YOUTH CENTER	YOUTH CENTER BUILDING	REPL FIRE SPRINKLER SYST	\$193,157	1	43	NA	\$7.42
DYS	NORTHWEST REGIONAL YOUTH CENTER	YOUTH CENTER BUILDING	REPLACE GYM FLOOR	\$114,900	2	43	NA	\$7.42

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DYS	RICH HILL YOUTH DEVELOPMENT CENTER	MULTIPURPOSE-CORE BUILDING	INSTALL EMERG GENERATOR	\$139,530	1	30	NA	\$8.13
DYS	RIVERBEND TREATMENT CENTER	VARIOUS	REPL ROOFS, RIVER BEND	\$296,151	1	49	NA	\$8.58
DYS	W E SEARS YOUTH CENTER	VARIOUS	VARIOUS ROOF REPLACEMENT	\$136,059	1	101	NA	\$6.04
DYS	W E SEARS YOUTH CENTER	VARIOUS	VARIOUS HVAC REPLACEMENT	\$215,055	1	101	NA	\$6.04
DYS	CAMP AVERY PARK CAMP	VARIOUS	ROOF REPLACEMENT	\$87,773	2	40	NA	\$7.46
DYS	CAMP AVERY PARK CAMP	VARIOUS	SIDING REPLACEMENT	\$256,501	3	40	NA	\$7.46
DYS	DELMINA WOODS YOUTH CENTER	ADMINISTRATION BUILDING	ROAD REPAIR	\$71,877	3	30	NA	\$7.34
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	VARIOUS	PERIMETER SECURITY FENCE	\$435,469	3	NA	NA	NA
DYS	FULTON TREATMENT CENTER	CORE BUILDING	PARKING LOT	\$32,436	3	NA	NA	\$9.20
DYS	FULTON TREATMENT CENTER	VARIOUS	HVAC REPLACEMENT	\$247,501	2	NA	NA	\$9.20
DYS	FULTON TREATMENT CENTER	VARIOUS BUILDING	WATERPROOF EXTERIOR	\$61,738	2	NA	NA	\$9.20
DYS	GENTRY RESIDENTIAL TREATMENT CENTER	MULTI-PURPOSE BUILDING	HVAC REPLACEMENT	\$156,000	2	30	NA	\$7.34
DYS	HILLSBORO TREATMENT CENTER	CORE BUILDING	WATERPROOF EXTERIOR	\$73,936	2	35	NA	\$5.89
DYS	HILLSBORO TREATMENT CENTER	VARIOUS	REPLACE ROOFS	\$245,122	2	35	NA	\$5.89
DYS	HILLSBORO TREATMENT CENTER	VARIOUS	HVAC REPLACEMENT	\$192,800	2	35	NA	\$5.89
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG	SHOWERS AND RESTROOMS	\$152,100	2	49	NA	\$6.35

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DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG	TUCKPOINTING	\$183,000	3	49	NA	\$6.35
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG	ELECTRICAL SYST. UPGRADE	\$603,000	3	49	NA	\$6.35
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG.	BLDG AUTOMATION SYSTEM	\$151,226	3	49	NA	\$6.35
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG.	PKG LOT/SIDEWALK REPAIRS	\$98,219	3	49	NA	\$6.35
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BUILDING	BOILER SYSTEM	\$331,800	2	49	NA	\$6.35
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BUILDING	OFFICE RENOVATIONS	\$77,465	3	49	NA	\$6.35
DYS	MISSOURI HILLS YOUTH CENTER	ADMINISTRATION BUILDING	PARKING LOT REPAIRS	\$378,088	3	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	ADMINISTRATION BUILDING	MISCELLANEOUS RENOVATION	\$96,861	3	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #1 - FT. BELLEFONTAINE	MISC RENOVATIONS	\$307,603	2	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #2 - BISSELL HALL	MISC RENOVATIONS	\$300,849	2	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #6 - LEWIS & CLARK	MISC RENOVATIONS	\$254,143	2	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	GYMNASIUM/CAFETERIA/MAINTENANCE BLD	MISC RENOVATIONS	\$292,511	2	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	SCHOOL BUILDING	MISC RENOVATIONS	\$179,245	3	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	SHELTER - GAZEBO	MISC RENOVATIONS	\$27,558	3	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	STORAGE BUILDINGS	MISC RENOVATIONS	\$139,793	3	109	NA	\$7.56
DYS	MISSOURI HILLS YOUTH CENTER	VARIOUS BUILDING	ELECTRICAL RENOVATIONS	\$235,447	3	109	NA	\$7.56

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DYS	MONTGOMERY CITY YOUTH CENTER	CORE BUILDING - MULTI-PURPOSE	WATERPROOF EXTERIOR	\$71,759	2	62	NA	\$7.89
DYS	MONTGOMERY CITY YOUTH CENTER	CORE BUILDING - MULTI-PURPOSE	EMERGENCY GENERATOR	\$98,197	3	62	NA	\$7.89
DYS	MOUNT VERNON TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	EXTERIOR WATERPROOFING	\$71,565	2	45	NA	\$8.25
DYS	MOUNT VERNON TREATMENT CENTER	VARIOUS COTTAGES	HVAC REPLACEMENT	\$214,871	2	45	NA	\$8.25
DYS	NEW MADRID BEND YOUTH CENTER	CORE BUILDING - MULTI-PURPOSE	HVAC REPLACEMENT	\$136,901	2	27	NA	\$7.95
DYS	NEW MADRID BEND YOUTH CENTER	MULTI-PURPOSE, CORE BUILDING	REPL ROOF, NEW MADRID B	\$72,952	2	27	NA	\$7.95
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	VARIOUS	REPL ROOFS, EXT REPAIRS	\$107,010	2	30	NA	\$8.13
DYS	RIVERBEND TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	WATERPROOF EXTERIOR	\$73,250	2	49	NA	\$8.58
DYS	RIVERBEND TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	PAVING REPAIRS	\$151,082	3	49	NA	\$8.58
DYS	RIVERBEND TREATMENT CENTER	VARIOUS	HVAC REPLACEMENT	\$246,000	2	49	NA	\$8.58
DYS	W E SEARS YOUTH CENTER	ADMINISTRATION & MULTI-PURPOSE BUILDING	REPLACE HVAC CONTROLS	\$96,072	2	101	NA	\$6.04
DYS	W E SEARS YOUTH CENTER	SITE SANITARY SEWER NETWORK	AMMONIA TREATMENT SYSTEM	\$1,106,906	3	101	NA	\$6.04
DYS	W E SEARS YOUTH CENTER	VARIOUS	LIGHTNING PROTECTION	\$265,501	3	101	NA	\$6.04
DYS	WATKINS MILL PARK CAMP	ADMINISTRATION BUILDING	WINDOW REPLACE	\$85,747	2	58	NA	\$7.41
DYS	WATKINS MILL PARK CAMP	ADMINISTRATION BUILDING	LAGOON REPAIRS	\$36,162	3	58	NA	\$7.41
DYS	WATKINS MILL PARK CAMP	VARIOUS	HVAC REPLACEMENT	\$400,501	3	58	NA	\$7.41

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DYS	WAVERLY REGIONAL YOUTH CENTER	WAVERLY YOUTH CENTER BUILDING	REPLACE WINDOWS	\$42,969	2	58	NA	\$6.92
MDA	MISSOURI STATE FAIR	SHEEP PAVILION	REPL ROOF AND STOCK PENS	\$2,877,752	1	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	SHOW HORSE/MULE BARN	REPAIR AND RENOVATE	\$937,199	1	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	SWINE PAVILION	ELECTRICAL IMPROVEMENTS	\$753,000	1	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	WEST CAMPGROUNDS UTILITY NETWORKS	UTILITY UPGRADES	\$1,400,000	1	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	WOMANS BUILDING	REPAIR AND RENOVATE	\$1,314,441	1	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	AGRICULTURE BUILDING	REPAIR AND RENOVATE	\$753,000	2	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	BRICK CATTLE BARN	REPAIR AND RENOVATE	\$5,778,000	2	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	CHAROLAIS BARN	REPAIR AND RENOVATE	\$753,000	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	COLISEUM	EXT RENOV/ELECT IMPROVE	\$1,476,500	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	COMMERCIAL BUILDING	REPAIR AND RENOVATE	\$358,200	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	FFA BUILDING (HISTORIC) FAMILY FUN CENTER	REPAIR AND RENOVATE	\$357,756	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	GRANDSTANDS	GENERAL REPAIRS	\$603,000	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	HOME ECONOMICS BUILDING	REPAIR AND RENOVATE	\$453,000	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	INNER CAMPGROUNDS UTILITIES NETWORKS	UTILITIES UPGRADES	\$1,337,861	2	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	MISSOURI BUILDING/4-H	REPAIR AND RENOVATE	\$1,264,838	3	91	NA	\$0.96

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MDA	MISSOURI STATE FAIR	MSF - VARIOUS BUILDINGS	REPL ROOFS/EXT RENOVS	\$1,438,079	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	PARKING LOT, ROADWAYS, ASPHALT AND SIDEWALKS	REPAIR AND RESURFACE	\$7,221,750	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	POULTRY & RABBIT BUILDING	BUILDING RENOVATIONS	\$523,501	3	91	NA	\$0.96
MDA	MISSOURI STATE FAIR	VARIED INDUSTRIES	REPAIR AND RENOVATE	\$358,200	3	91	NA	\$0.96
MONG	ADJUTANT GENERAL	STATEWIDE	FEDERAL FUNDING	\$20,000,000	1	NA	NA	NA
MONG	ANDERSON READINESS CENTER	ANDERSON READINESS CENTER	READINESS CTR RENOVATION	\$453,000	1	NA	NA	NA
MONG	AURORA READINESS CENTER	AURORA READINESS CENTER	READINESS CTR RENOVATION	\$753,000	1	NA	NA	NA
MONG	FORT LEONARD WOOD READINESS CENTER	FORT LEONARD WOOD READINESS CENTER	READINESS CTR RENOVATION	\$812,531	1	NA	NA	NA
MONG	HARRISONVILLE READINESS CENTER	HARRISONVILLE READINESS CENTER	READINESS CTR RENOVATION	\$1,474,875	1	NA	NA	NA
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS BUILDING 25	BUILDING RENOVATION	\$5,056,125	1	NA	NA	NA
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS BUILDING 26	BUILDING RENOVATION	\$5,056,125	1	NA	NA	NA
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS BUILDING 27	BUILDING RENOVATION	\$4,767,375	1	NA	NA	NA
MONG	KENNETT READINESS CENTER	KENNETT READINESS CENTER	READINESS CTR RENOVATION	\$678,000	1	NA	NA	NA
MONG	LAMAR READINESS CENTER	LAMAR READINESS CENTER	READINESS CTR RENOVATION	\$812,531	1	NA	NA	NA
MONG	LEXINGTON READINESS CENTER	LEXINGTON READINESS CENTER	READINESS CTR RENOVATION	\$2,601,750	1	NA	NA	NA
MONG	MEXICO READINESS CENTER	MEXICO READINESS CENTER SITE	REPAIR READINESS CENTER	\$1,735,500	1	NA	NA	NA

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MONG	MOBERLY READINESS CENTER	MOBERLY READINESS CENTER	READINESS CTR RENOVATION	\$1,879,875	1	NA	NA	NA
MONG	PORTAGEVILLE READINESS CENTER	PORTAGEVILLE READINESS CENTER	READINESS CTR RENOVATION	\$1,040,672	1	NA	NA	NA
MONG	RICHMOND READINESS CENTER	RICHMOND READINESS CENTER	READINESS CTR RENOVATION	\$1,016,828	1	NA	NA	NA
MONG	SIKESTON READINESS CENTER	SIKESTONE READINESS CENTER	READINESS CTR RENOVATION	\$519,600	1	NA	NA	NA
MONG	TRENTON READINESS CENTER	TRENTON READINESS CENTER	READINESS CTR RENOVATION	\$1,879,875	1	NA	NA	NA
MONG	WARRENSBURG READINESS CENTER	WARRENSBURG READINESS CENTER	READINESS CTR RENOVATION	\$1,474,875	1	NA	NA	NA
MSHP	CARTHAGE SERVICE CENTER	TROOP D SERVICE CENTER BUILDING	RADIO TOWER REPLACEMENT	\$346,501	1	1	NA	\$4.72
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	REPL CONC PARKING LOT	\$1,326,350	1	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	CARPET INSTALLATION	\$40,483	2	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	VARIOUS	EXTERIOR BLDG. REPAIRS	\$403,501	1	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	WAREHOUSE (SUPPLY BUILDING)	ROOF REPLACEMENT	\$202,914	1	872	NA	\$3.55
MSHP	MACON CDL SITE	CDL/MVI BUILDING - MACON	LOT PAVEMENT	\$142,594	2	NA	NA	NA
MSHP	TROOP A HEADQUARTERS	RADIO TRANSMITTER BUILDING	NEW RADIO TOWER	\$466,501	1	247	NA	NA
MSHP	TROOP A HEADQUARTERS	TROOP A HEADQUARTERS BUILDING	SEWER LINE REPLACEMENT	\$189,810	1	247	NA	\$3.94
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BLDG - MACON	REPLACE FLOOR TILE	\$104,258	1	120	NA	\$4.38
MSHP	TROOP C SERVICE CENTER	TROOP C SERVICE CENTER BUILDING	REPLACE SHINGLE ROOF	\$64,094	1	NA	NA	\$4.39

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MSHP	TROOP C SERVICE CENTER	TROOP C SERVICE CENTER BUILDING	REPLACE VCT FLOORING	\$83,762	1	NA	NA	\$4.39
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BUILDING - SPRINGFIELD	RADIO TOWER REPLACEMENT	\$466,501	1	274	NA	\$3.57
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BLDG. - POPLAR BLUFF	LED LIGHTING	\$33,105	1	177	NA	\$6.39
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BUILDING - POPLAR BLUFF	FLOORING REPLACEMENT	\$56,498	2	177	NA	\$6.39
MSHP	TROOP F CDL SUPER SITE	DE/MVI BUILDING	REPLACE ROOF	\$37,032	1	NA	NA	\$2.75
MSHP	TROOP F HEADQUARTERS	TROOP F HEADQUARTERS BLDG - JEFFERSON CITY	LED LIGHTING	\$37,777	1	189	NA	\$2.75
MSHP	TROOP G HEADQUARTERS	TROOP G HEADQUARTERS BLDG - WILLOW SPRINGS	LED LIGHTING	\$38,977	1	106	NA	\$6.93
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BLDG - ROLLA	LED LIGHTING	\$35,579	1	96	NA	\$3.03
MSHP	EMERGENCY VEHICLE OPERATIONS COURSE	PURSUIT DRIVING TRACK	PAVING REPAIRS	\$116,927	3	1	NA	NA
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY ADMINISTRATION BUILDING	MISCELLANEOUS RENOVATION	\$249,790	2	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	RENOVATE DORMITORY BLDG	\$10,100,270	2	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	CEILING REPLACEMENT	\$101,800	3	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	REPLACE ROOF	\$202,680	3	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	PERIMETER FENCING	\$132,525	2	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	CARPET REPLACEMENT	\$74,268	3	872	NA	\$3.55
MSHP	MSHP FLIGHT OPERATIONS	HANGAR/OFFICES	MISCELLANEOUS REPAIRS	\$469,381	3	NA	NA	NA

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MSHP	TROOP A HEADQUARTERS	TROOP A HEADQUARTERS BLDG - LEE'S SUMMIT	LED LIGHTING	\$46,243	2	247	NA	\$3.94
MSHP	TROOP A HEADQUARTERS	TROOP A HEADQUARTERS BLDG - LEE'S SUMMIT	EMERGENCY GENERATOR	\$74,933	3	247	NA	\$3.94
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BLDG - MACON	LED LIGHTING	\$29,705	2	120	NA	\$4.38
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BLDG. - MACON	EMERGENCY GENERATOR	\$70,098	3	120	NA	\$4.38
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BUILDING - MACON	FLOORING REPLACEMENT	\$55,632	2	120	NA	\$4.38
MSHP	TROOP C SERVICE CENTER	TROOP C SERVICE CENTER	REPL EMERGENCY GENERATOR	\$62,613	2	NA	NA	\$4.39
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BLDG - SPRINGFIELD	EMERGENCY GENERATOR	\$55,095	2	274	NA	\$3.57
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BLDG. - SPRINGFIELD	FLOOR TILE REPLACEMENT	\$96,834	2	274	NA	\$3.57
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BUILDING	FIRING RANGE UPGRADE	\$137,672	2	274	NA	\$3.57
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BUILDING	MODERNIZE ELEVATOR	\$150,516	3	274	NA	\$3.57
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BLDG - POPLAR BLUFF	EXTERIOR BLDG REPAIRS	\$61,992	2	177	NA	\$6.39
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BLDG. - POPLAR BLUFF	EMERGENCY GENERATOR	\$62,485	3	177	NA	\$6.39
MSHP	TROOP F CDL SUPER SITE	DE/MVI BUILDING	REPLACE HVAC EQUIPMENT	\$67,650	2	NA	NA	\$2.75
MSHP	TROOP G HEADQUARTERS	TROOP G HEADQUARTERS BLDG. - WILLOW SPRINGS	EMERGENCY GENERATOR	\$56,112	3	106	NA	\$6.93
MSHP	TROOP H HEADQUARTERS	TROOP H HEADQUARTERS	DRIVE/PARKING REPAIRS	\$399,750	2	131	NA	\$5.29
MSHP	TROOP H HEADQUARTERS	TROOP H HEADQUARTERS BLDG - ST. JOSEPH	LED LIGHTING	\$46,779	2	131	NA	\$5.29

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MSHP	TROOP H HEADQUARTERS	TROOP H HEADQUARTERS BLDG. - ST. JOSEPH	EMERGENCY GENERATOR	\$56,112	3	131	NA	\$5.29
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BLDG - ROLLA	BLDG. EXTERIOR REPAIRS	\$60,055	2	96	NA	\$3.03
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BLDG. - ROLLA	EMERGENCY GENERATOR	\$56,112	3	96	NA	\$3.03
MVC	MEXICO VETERANS HOME	MEXICO VETERANS HOME BUILDING	FLOORING & SHOWERS	\$670,501	1	189	NA	NA
MVC	MO VETERANS COMMISSION	VARIOUS	STATEWIDE MAINT & REPAIR	\$1,000,000	1	NA	NA	NA
MVC	ST LOUIS VETERANS HOME	ST. LOUIS VETERANS HOME BUILDING	ENTRANCE & LOBBY	\$371,188	1	NA	NA	NA
MVC	MO VETERANS COMMISSION	MULTIPLE ASSETS	CRITICAL MAINT & REPAIR	\$1,000,000	2	NA	NA	NA
MVC	MO VETERANS COMMISSION	MULTIPLE ASSETS	CRITICAL MAINT & REPAIR	\$1,000,000	3	NA	NA	NA
MVC	MO VETERANS COMMISSION	MULTIPLE ASSETS	REPL/RENOV STATEWIDE VETERANS HOMES	\$14,500,000	1	NA	NA	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	STATE CAPITOL, STRUCTURAL REPAIRS AND RENOVATIONS, BOND	\$75,000,000	1	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	SECURITY AND FIRE ALARM	\$5,000,000	1	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	INT LIGHTING UPGRADES	\$950,000	1	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	GENERAL BUILDING REPAIRS	\$3,000,000	1	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	REPLACE BOLLARD SYSTEM	\$389,120	1	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	UPGRADE VOICE AND DATA	\$2,623,508	1	557	\$5.44	NA
OA	CAPITOL COMPLEX	ENVIRONMENTAL CONTROL CENTER	HVAC IMPROVEMENTS	\$2,502,926	1	NA	NA	NA

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OA	CAPITOL COMPLEX	GOVERNOR'S GARDEN - CARNAHAN MEMORIAL GARDENS	RETAINING WALL REPAIRS	\$1,663,313	1	NA	NA	NA
OA	CAPITOL COMPLEX	GOVERNORS MANSION	GENERAL BLDG REPAIRS	\$2,000,000	1	5	\$11.27	NA
OA	CAPITOL COMPLEX	GOVERNORS MANSION	INSTALL BOILERS	\$233,511	1	5	\$11.27	NA
OA	CAPITOL COMPLEX	FENCING-ORNAMENTAL/RETAINING WALL	REPLACE FENCING/STONE WA	\$1,340,935	1	NA	NA	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN	ADD PUMP, VALVES, SENSORS	\$372,000	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN SOB/JEFFERSON SOB	REPL ENTRANCE DOORS	\$610,950	1	NA	NA	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	REPAIR EXTER STONE/ROOF	\$6,676,294	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	EXPANSION OF ELECTRICAL	\$290,967	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	UPGRADE FIBER OPTIC CABL	\$1,011,235	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	UPGRADE VOICE AND DATA	\$4,782,131	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	ITSD SPACE RENOVATION	\$1,700,000	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	JAMES C. KIRKPATRICK STATE INFORMATION CENTER	REPLACE COOLING TOWER	\$445,800	1	214	\$5.40	NA
OA	CAPITOL COMPLEX	JAMES KIRKPATRICK STATE INFORMATION CENTER	REMOVE AND REPLACE BAS	\$693,000	1	214	\$5.40	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	UPGRADE VOICE & DATA	\$1,817,530	1	760	\$5.30	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	CARPET REPLACEMENT	\$1,952,063	2	760	\$5.30	NA
OA	CAPITOL COMPLEX	PARKING LOTS 11 AND 12	INSTALL STORM WATER DRAINAGE AND LOT REPAIR	\$1,180,500	2	NA	NA	NA

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OA	CAPITOL COMPLEX	SITE SECURITY SYSTEM NETWORK	SECURITY SYSTEM UPGRADES	\$2,890,500	1	NA	NA	NA
OA	CAPITOL COMPLEX	SUPREME COURT	RENOVATE DIVISION I COURT	\$119,617	1	98	\$4.57	NA
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE FIRE SYSTEM	\$579,800	1	98	\$4.57	NA
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE PLUMBING & ELECT	\$5,868,940	1	98	\$4.57	NA
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE VOICE AND DATA	\$567,449	1	98	\$4.57	NA
OA	CAPITOL COMPLEX	VARIOUS PARKING LOTS	OVERLAY PARKING LOTS	\$1,310,025	2	NA	NA	NA
OA	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CARPET REPLACEMENT	\$367,188	2	223	\$5.90	NA
OA	EMPLOYMENT SECURITY CENTRAL OFFICE - OA	EMPLOYMENT SECURITY CENTRAL OFFICE	CARPET REPLACEMENT	\$1,025,260	2	592	\$6.10	NA
OA	EMPLOYMENT SECURITY CENTRAL OFFICE - OA	EMPLOYMENT SECURITY CENTRAL OFFICE BUILDING	HVAC IMPROVEMENTS	\$844,507	1	592	\$6.10	NA
OA	EMPLOYMENT SECURITY CENTRAL OFFICE STORAGE FACILITY	STORAGE FACILITY	CARPET REPLACEMENT	\$6,193	2	592	NA	NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	HVAC/POWER IMPROVEMENTS	\$315,912	1	81	\$7.71	NA
OA	FEED/SEED LABORATORY (DOA)	FEED/SEED LABORATORY	RPLC DX W/RTU - RPLC EF	\$1,123,265	1	15	\$9.67	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	REPLACE COOLING TOWER	\$553,560	1	482	\$7.23	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	WINDOW REPLACEMENT	\$2,775,661	1	482	\$7.23	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	CARPET REPLACEMENT	\$703,715	2	482	\$7.23	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	PARKING GARAGE	JOINT & SURFACE M&R	\$304,920	1	482	NA	NA

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OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	GEORGE WASHINGTON CARVER	HVAC ENERGY IMPROVEMENTS	\$1,297,160	1	128	\$6.17	NA
OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	PETROLEUM/OCTANE LABORATORY	UPGRADE CO2 FIRE SUPPRE	\$154,802	1	128	\$15.61	NA
OA	HANNIBAL MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	CARPET REPLACEMENT	\$46,075	2	7	\$8.59	NA
OA	HANNIBAL MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - HANNIBAL	ELECTRICAL MODERNIZATION	\$182,350	1	7	\$8.59	NA
OA	HANNIBAL WELCOME CENTER	HANNIBAL WELCOME CENTER	CARPET REPLACEMENT	\$7,420	2	4	\$4.85	NA
OA	HOWERTON STATE OFFICE BUILDING	HOWERTON STATE OFFICE BUILDING	REPL FIRE ALARM SYSTEM	\$928,385	1	428	\$5.07	NA
OA	HOWERTON STATE OFFICE BUILDING	HOWERTON STATE OFFICE BUILDING	HVAC ENERGY IMPROVEMENTS	\$362,508	1	428	\$5.07	NA
OA	JENNINGS STATE OFFICE BUILDING	JENNINGS STATE OFFICE BUILDING	REPLACE FIRE ALARM	\$159,872	1	NA	\$17.52	NA
OA	JOPLIN MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	CARPET REPLACEMENT	\$132,817	2	15	\$5.62	NA
OA	JOPLIN MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - JOPLIN	REPLACE ELECTRICAL DIST	\$182,350	1	15	\$5.62	NA
OA	KANSAS CITY DOLIR OFFICE BUILDING	DOLIR OFFICE BUILDING - KANSAS CITY	CARPET REPLACEMENT	\$398,948	2	180	\$12.42	NA
OA	KANSAS CITY WELCOME CENTER	KANSAS CITY WELCOME CENTER	CARPET REPLACEMENT	\$11,156	2	4	\$12.42	NA
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	REMOVE/REPLACE BAS SYSTE	\$512,702	1	426	\$6.18	NA
OA	MILL CREEK STATE OFFICE BUILDING	MILL CREEK STATE OFFICE BUILDING	CARPET REPLACEMENT	\$350,292	2	180	\$6.78	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	LEWIS AND CLARK STATE OFFICE BUILDING	UPGRADE BAS SYSTEM	\$200,000	1	NA	\$5.61	NA
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	UPGRADE FIRE ALARM	\$152,592	1	173	\$14.04	NA

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OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	PARKING LOT RESURFACE	\$1,476,396	2	173	\$14.04	NA
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	REMOVE AND REPLACE BAS	\$180,120	1	173	\$14.04	NA
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	CARPET REPLACEMENT	\$304,712	2	173	\$14.04	NA
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	REMOVE/REPLACE BAS SYSTE	\$279,467	1	128	\$7.16	NA
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	CARPET REPLACEMENT	\$139,027	2	128	\$7.16	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	BOILER/TANKS	\$59,304	1	85	\$7.56	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER BUILDING	REPL BOILERS & EQUIPMENT	\$891,000	1	85	\$7.56	NA
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATIION BUILDING	REPL FIRE ALARM SYSTEM	\$372,408	1	424	\$5.16	NA
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATION BUILDING	HVAC ENERGY IMPROVEMENTS	\$1,490,493	1	424	\$5.16	NA
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATION BUILDING	HANDICAP RAMP REPLACEMENT	\$37,845	1	424	\$5.16	NA
OA	SEDALIA WORKFORCE DEVELOPMENT	MISSOURI CAREER CENTER	CARPET REPLACEMENT	\$36,538	2	5	\$6.04	NA
OA	SEDALIA WORKFORCE DEVELOPMENT	MISSOURI CAREER CENTER - SEDALIA	REPLACE ELECTRICAL DIST	\$182,350	1	5	\$6.04	NA
OA	SIKESTON MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	CARPET REPLACEMENT	\$86,796	2	2	\$6.67	NA
OA	SIKESTON MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - SIKESTON	REPLACE ELECTRICAL DIST	\$184,200	1	2	\$6.67	NA
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	REPLACE HVAC RTU	\$523,998	1	228	\$18.32	NA
OA	SPRINGFIELD DOLIR OFFICE BUILDING	DOLIR OFFICE BUILDING - SPRINGFIELD	CARPET REPLACEMENT	\$143,303	2	93	NA	NA

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OA	ST JOSEPH STATE OFFICE BUILDING	ST JOSEPH STATE OFFICE BUILDING	REPAIR SIDEWALK & GRANI	\$119,612	1	141	\$7.55	NA
OA	ST JOSEPH STATE OFFICE BUILDING	ST JOSEPH STATE OFFICE BUILDING	SKYLIGHT REPAIRS	\$224,400	1	141	\$7.55	NA
OA	ST LOUIS STATE OFFICE BUILDING - 9900 PAGE	ST LOUIS STATE OFFICE BUILDING	CARPET REPLACEMENT	\$440,984	2	405	\$11.37	NA
OA	ST LOUIS STATE OFFICE BUILDING - 9900 PAGE	ST. LOUIS STATE OFFICE BUILDING	REPL HVAC ROOFTOP UNITS	\$524,160	1	405	\$11.37	NA
OA	ST. JOSEPH MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	CARPET REPLACEMENT	\$62,475	2	NA	\$7.58	NA
OA	ST. JOSEPH MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - ST. JOSEPH	REPLACE ELECTRICAL DIST	\$182,350	1	NA	\$7.58	NA
OA	ST. JOSEPH MISSOURI CAREER CENTER	ST JOSEPH MISSOURI CAREER CENTER	WASH/SEAL EXTERIOR WALLS	\$217,021	1	NA	\$7.58	NA
OA	ST. LOUIS MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - ST. LOUIS	INSTALL FIRE ALARM SYSTE	\$116,944	1	NA	\$4.79	NA
OA	ST. LOUIS MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - ST. LOUIS	REPLACE ELECTRICAL DIST	\$184,200	1	NA	\$4.79	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	RESTORATION EXTERIOR WAL	\$624,600	1	501	\$6.96	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REPLACE BAS SYSTEM	\$3,869,363	1	501	\$6.96	NA
OA	CAPITOL COMPLEX	BROADWAY STATE OFFICE BUILDING	UPGRADE VOICE & DATA NET	\$947,134	2	347		NA
OA	CAPITOL COMPLEX	BROADWAY STATE OFFICE BUILDING	CARPET REPLACEMENT	\$598,306	2	347	\$5.48	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	OVERLAY S DR/TUNNEL DR	\$2,890,500	2	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	CARPET REPLACEMENT	\$982,212	2	557	\$5.44	NA
OA	CAPITOL COMPLEX	CAPITOL COMPLEX CHILLED WATER LOOP	REDESIGN CHILLER LOOP	\$300,000	2	NA	NA	NA

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OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	RPL ELEVATORS/ESCALATORS	\$6,543,188	2	2382	\$6.47	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	CARPET REPLACEMENT	\$3,147,969	2	2382	\$6.47	NA
OA	CAPITOL COMPLEX	JAMES C KIRKPATRICK STATE INFORMATION CENTER	REPLACE CHILLERS	\$387,000	2	214	\$5.40	NA
OA	CAPITOL COMPLEX	JAMES KIRKPATRICK STATE INFORMATION CENTER	CARPET REPLACEMENT	\$868,421	2	214	\$5.40	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	HVAC ENERGY REDUCTION	\$9,922,395	2	760	\$5.30	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	EXTERIOR CLEANING/REPAIR	\$1,771,594	2	760	\$5.30	NA
OA	CAPITOL COMPLEX	PARKING GARAGE - CAPITOL WEST (HOUSE)	MODERNIZATION ESCALATORS	\$988,493	3	NA	NA	NA
OA	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CHOUTEAU & COMPTON STATE OFFICE BUILDING	REPAIR, REPAVE, STRIPE	\$235,656	2	223	\$5.90	NA
OA	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CHOUTEAU & COMPTON STATE OFFICE BUILDING	REMOVE & REPLACE BAS	\$216,120	2	223	\$5.90	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	VARIOUS	LIGHTING UPGRADES	\$1,489,978	2	NA	NA	NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENT SERVICES PROTECTION LABORATORY	RAISE/STABILIZE FLOOR	\$26,784	2	81	\$7.71	NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICE PROTECTION LABORATORY	CARPET REPLACEMENT	\$126,349	2	81	\$7.71	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	CLEAN EXTERIOR BUILDING	\$290,821	2	482	\$7.23	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$1,606,188	2	482	\$7.23	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	ROOF REPLACEMENT	\$164,599	2	482	\$7.23	NA
OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	CARPET REPLACEMENT	\$174,988	2	128	\$6.17	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	PETROLEUM/OCTANE LABORATORY	REMOVE & REPLACE CARPET	\$4,309	2	128	\$15.61	NA
OA	HOWERTON STATE OFFICE BUILDING	HOWERTON STATE OFFICE BUILDING	CARPET REPLACEMENT	\$464,630	2	428	\$5.07	NA
OA	JEFFERSON CITY DOLIR OFFICE BUILDING	LABOR & INDUSTRIAL RELATIONS BUILDING	CARPET REPLACEMENT	\$206,912	2	139	NA	NA
OA	JENNINGS STATE OFFICE BUILDING	JENNINGS STATE OFFICE BUILDING	REMOVE & REPLACE BAS	\$216,120	2	NA	\$17.52	NA
OA	JENNINGS STATE OFFICE BUILDING	JENNINGS STATE OFFICE BUILDING	CARPET REPLACEMENT	\$230,636	2	NA	\$17.52	NA
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	REMOVE & REPLACE BOILER	\$286,392	2	426	\$6.18	NA
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$741,816	2	426	\$6.18	NA
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	CARPET REPLACEMENT	\$370,573	2	426	\$6.18	NA
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	EXTERIOR FACADE REPAIRS	\$519,600	2	426	\$6.18	NA
OA	MILL CREEK STATE OFFICE BUILDING	MILL CREEK STATE OFFICE BUILDING	MODERNIZATION ELEVATOR	\$358,200	2	180	\$6.78	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	LEWIS AND CLARK STATE OFFICE BUILDING	CARPET REPLACEMENT	\$624,399	3	NA	\$5.61	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	RIVERSIDE COLLECTION & WAREHOUSE	RE-POINT MASONARY	\$216,120	2	NA	NA	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	RIVERSIDE COLLECTION & WAREHOUSE	CARPET REPLACEMENT	\$16,123	3	NA	NA	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	STATE HEALTH LABORATORY	REMOVE & REPLACE BAS	\$528,000	2	NA	\$10.33	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	STATE HEALTH LABORATORY	REPL OVERSIZE BOILERS	\$678,000	2	NA	\$10.33	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	STATE HEALTH LABORATORY	CARPET REPLACEMENT	\$256,976	3	NA	\$10.33	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	REPL ROOF TOP UNITS	\$348,000	2	173	\$14.04	NA
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$263,187	2	128	\$7.16	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	REPLACE BAS CONTROLS	\$582,000	2	85	\$7.56	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	MODERNIZE ELEVATORS	\$1,474,875	2	85	\$7.56	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	CARPET REPLACEMENT	\$507,189	2	85	\$7.56	NA
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATION BUILDING	CARPET REPLACEMENT	\$186,612	2	424	\$5.16	NA
OA	ROBERTS STATE OFFICE BUILDING (DMH)	ROBERTS STATE OFFICE BUILDING	CARPET REPLACEMENT	\$348,694	2	267	\$5.51	NA
OA	ROBERTS STATE OFFICE BUILDING (DMH)	ROBERTS STATE OFFICE BUILDING	HVAC UPGRADES	\$120,274	2	267	\$5.51	NA
OA	SIMPSON BUILDING & OA GARAGE	SIMPSON BUILDING	UPDATE VOICE & DATA NETW	\$101,458	2	8	\$7.94	NA
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	REMOVE AND REPLACE BAS	\$216,120	2	228	\$18.32	NA
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	CARPET REPLACEMENT	\$481,586	2	228	\$18.32	NA
OA	ST JOSEPH STATE OFFICE BUILDING	ST JOSEPH STATE OFFICE BUILDING	CARPET REPLACEMENT	\$215,784	2	141	\$7.55	NA
OA	ST LOUIS STATE OFFICE BUILDING - 9900 PAGE	ST LOUIS STATE OFFICE BUILDING	RESURFACE PARKING LOT	\$260,520	2	405	\$11.37	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REPAIR ATRIUM SKYLIGHT	\$63,396	2	501	\$6.96	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REFINISH WOOD WINDOWS	\$415,501	2	501	\$6.96	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$1,736,229	2	501	\$6.96	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	CARPET REPLACEMENT	\$912,465	2	501	\$6.96	NA
OA	KANSAS CITY DOLIR OFFICE BUILDING	KANSAS CITY DOLIR STATE OFFICE BUILDING	ROOF REPLACEMENT	\$217,021	3	180	\$12.42	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B. W. ROBINSON STATE SCHOOL BUILDING	INSTALL EXTERIOR DOORS	\$129,704.00	1	55	NA	\$4.45
DESE	E W THOMPSON STATE SCHOOL - SEDALIA	NEW MAINTENANCE BUILDING	BUILD MAINTENANCE BLDG	\$77,700.00	2	39	NA	\$4.50
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	INSTALL EXIT DOORS	\$112,250.00	1	49	NA	\$3.52
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	VARIOUS	INSTALL MEANS OF EGRESS	\$291,750.00	1	101	NA	\$2.93
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY & LAUNDRY SERVICES BUILDING	REPL BOILER W/ FA FURN	\$142,643.00	1	452	NA	\$6.35
DNR-GS	GEOLOGICAL SURVEY	GS - ROLLA CAMPUS	EMERGENCY GENERATOR	\$228,552.00	1	73	NA	NA
DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$20,961,500.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$1,300,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,000,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$60,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$1,400,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$1,300,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,000,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$60,000.00	2	NA	NA	NA

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DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$1,900,000.00	3	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$1,300,000.00	3	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,000,000.00	3	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$60,000.00	3	NA	NA	NA
DOA	MISSOURI STATE FAIR	HORSE BARN	REPL HORSE BARN	\$2,254,167.00	2	91	NA	\$0.96
DOA	MISSOURI STATE FAIR	COMFORT STATION ADA (R26)	CONST. COMFORT STATION	\$170,707.00	3	91	NA	\$0.96
DOC	ALGOA CORRECTIONAL CENTER	NEW VISITING AND MEDICAL BUILDING	NEW MEDICAL/ VISITING	\$2,865,610.00	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS A/C TOP FLOOR & BAS SYSTEM	HVAC/WINDOWS	\$301,152.00	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	SALLYPORT ROADWAY	NEW CONCRETE ROADWAY	\$237,519.00	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	GYMNASIUM	HVAC/AIR HANDLING SYSTEM	\$133,958.00	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS #4 THRU 8	NEW H U ENTRANCES	\$419,232.00	1	343	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	VEHICLE GARAGE	NEW VEHICLE GARAGE	\$377,048.00	3	343	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	NEW KITCHEN	NEW KITCHEN BUILDING	\$3,862,729.00	1	352	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	GENERAL SERVICES	HVAC SYSTEM	\$737,523.00	1	352	NA	NA

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DOC	BOONVILLE CORRECTIONAL CENTER	GENERAL SERVICES	NEW ELEVATOR	\$437,288.00	1	352	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	HVAC	\$87,083.00	3	70	NA	NA
DOC	DEPARTMENT OF CORRECTIONS - PROBATION AND PAROLE	NEW SUPERVISION CENTER	NEW SUPERVISION CENTER	\$7,257,844.00	2	NA	NA	NA
DOC	DEPARTMENT OF CORRECTIONS - PROBATION AND PAROLE	NEW SUPERVISION CENTER	NEW SUPERVISION CENTER	\$7,872,119.00	2	NA	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT 10	NEW WALLS- INT.	\$1,567,035.00	1	673	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 9	NEW HU #9 ADDITION	\$767,716.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 5 - SEGREGATION	NEW ADDITION	\$767,716.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW PROGRAM BUILDING	CONSTRUCT PROGRAM BLDG	\$1,265,883.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW STORAGE BLDG	OFFENDER PROPERTY BLDG	\$506,021.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW OFFENDER ACTIVITY BLDG	NEW OFFENDER ACTIVITY BLD	\$3,071,604.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW MAINTENANCE SHOP & WAREHOUSE	CONSTRUCT NEW MNTC SHOP	\$1,455,473.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	PARKING AREAS	NEW PARKING LOT	\$86,720.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	STORAGE BUILDING #49	NEW MNTC STORAGE BLD	\$266,062.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW CENTRAL WAREHOUSE	CONSTRUCT NEW WAREHOUSE	\$4,269,212.00	1	665	NA	NA

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DOC	FARMINGTON CORRECTIONAL CENTER	NEW LAUNDRY	NEW LAUNDRY BUILDING	\$1,017,769.00	1	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	TRAINING BUILDING #41	HVAC AIR DISTRIBUTION	\$290,470.00	2	665	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING	HVAC & WINDOWS	\$993,117.00	2	665	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	ADSORPTION CHILLER	ADSORPTION CHILLER	\$1,979,345.00	1	574	NA	NA
DOC	MARYVILLE TREATMENT CENTER	BUILDING 3 - ADMIN. SEGREGATION	NEW SEGREGATION CELLS	\$111,496.00	1	199	NA	NA
DOC	MARYVILLE TREATMENT CENTER	NEW WAREHOUSE	NEW WAREHOUSE	\$844,187.00	1	199	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	NEW 300 BED EXPANSION	300 BED ADDITION	\$4,605,906.00	1	356	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING - MAINTENANCE	NEW EXPAND MAINTENANCE	\$209,911.00	1	356	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	NEW MEDICAL STORAGE	NEW MEDICAL STORAGE	\$61,644.00	1	446	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	NEW PROGRAM BUILDING	PROGRAM BUILDING	\$788,527.00	1	446	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	MEDICAL	ADD ANTI-ROOM	\$85,601.00	1	538	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	PARKING LOT	EXPAND PARKING LOT	\$167,832.00	1	538	NA	NA
DOC	OZARK CORRECTIONAL CENTER	DPT NEW BUILDING	NEW DTP BUILDING	\$2,558,309.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	WASTE COMPOSTING BUILDING	WASTE COMPOST BAGGER	\$190,009.00	1	178	NA	NA

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DOC	OZARK CORRECTIONAL CENTER	HOUSING UNIT 1	NEW HOUSING UNIT 1 ADD	\$3,126,498.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	VIDEO MONITORING SYSTEM	SECURITY CAMERA	\$465,463.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	NEW SCHOOL BUILDING	NEW SCHOOL	\$4,068,013.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	AD/SEG BUILDINGS	NEW AD/SEG BLDG	\$5,738,578.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	NEW WAREHOUSE BUILDING	NEW STORAGE BUILDING	\$978,912.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	HOUSING UNIT #1	NEW CHILLER	\$275,676.00	1	178	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	ADSORPTION CHILLER	ADSORPTION CHILLER	\$1,138,602.00	1	438	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	EDUCATION FACILITY	NEW EDUCATION FACILITY	\$722,993.00	1	438	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	ADSORPTION CHILLER	ADSORPTION CHILLER	\$1,138,602.00	1	438	NA	NA
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	ST. JOSEPH COMMUNITY SUPERVISION CENTER	NEW ADDITION TO CSC	\$608,617.00	1	19	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	HOUSING UNITS 11-18	HEATING LOOP AND BAS	\$4,334,943.00	1	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	AMERICANS WITH DISABILITIES ACT	ADA IMPROVEMENTS	\$481,800.00	1	334	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	STAND ALONE FREEZER	NEW FREEZER/COOLER	\$280,501.00	1	334	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	ADMINISTRATION/CONTROL CENTER	SKY LIGHT RENOVATION	\$255,000.00	1	511	NA	NA

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DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	UTILITY DISTRIBUTION	STUDY UTILITY DIST.	\$158,903.00	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PROGRESS HALL LOCATION	NEW STORAGE BUILDING	\$3,190,939.00	1	522	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER SECURITY	PERIMETER SECURITY FENCE	\$245,638.00	3	522	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	BOILER	BOILER ECONOMIZERS	\$3,001.00	3	522	NA	NA
DYS	BABLER LODGE	MOBILE TRAILER - CLASSROOM	REPL CLASSRM TRAILER	\$149,723.00	1	223	NA	\$4.01
DYS	CAMP AVERY PARK CAMP	VARIOUS	FIRE SPRINKLER SYSTEM	\$1,111,413.00	2	40	NA	\$7.46
DYS	CAMP AVERY PARK CAMP	H BUILDING	REPLACE H-BUILDING	\$888,767.00	2	40	NA	\$7.46
DYS	DELMINA WOODS YOUTH CENTER	NEW MULTIPURPOSE BUILDING	CONSTRUCT MULTIPURPOSE	\$1,062,750.00	1	30	NA	\$7.34
DYS	DELMINA WOODS YOUTH CENTER	CABIN G3	BUILDING REPLACEMENT	\$385,501.00	1	30	NA	\$7.34
DYS	DELMINA WOODS YOUTH CENTER	VARIOUS	FIRE SPRINKLER SYSTEM	\$312,024.00	2	30	NA	\$7.34
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	NEW JOPLIN YOUTH CENTER	CONSTRUCT NEW YOUTH CNTR	\$3,063,750.00	2	NA	NA	NA
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	NEW NE REGION DYS YOUTH CNTR	CONSTRUCT NEW YOUTH CNTR	\$3,662,907.00	2	NA	NA	NA
DYS	GREEN GABLES LODGE TREATMENT CENTER	DORMITORY	INSTALL SPRINKLER SYSTEM	\$200,000.00	1	15	NA	4.42
DYS	HILLSBORO TREATMENT CENTER	COTTAGES A & B	SITE SAFETY IMPROVEMENTS	\$209,016.00	3	35	NA	\$5.89

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMD C P R I O R I T Y	W O R K L O A D A N D U T I L I Z A T I O N F T E	S T A T E O W N E D F A C I L I T I E S O P E R A T I N G C P S F	I N S T I T U T I O N A L F A C I L I T I E S O P E R A T I N G C P S F
DYS	W E SEARS YOUTH CENTER	NEW DORMITORY	NEW DORMITORY	\$740,410.00	1	101	NA	\$6.04
MONG	ADJUTANT GENERAL	MONG-STATEWIDE NEW CONSTRUCTION	FEDERAL FUNDING	\$20,000,000.00	1	NA	NA	NA
MONG	ALBANY READINESS CENTER	ALBANY READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	ALBANY READINESS CENTER	ALBANY READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	ANDERSON READINESS CENTER	ANDERSON READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	CAPE GIRARDEAU READINESS CENTER	CAPE GIRARDEAU READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	CARTHAGE READINESS CENTER	CARTHAGE READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	CLINTON READINESS CENTER	CLINTON READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	COLUMBIA READINESS CENTER	COLUMBIA READINESS CENTER	EMERGENCY GENERATOR	\$42,282.00	1	NA	NA	NA
MONG	DONIPHAN READINESS CENTER	DONIPHAN READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	HANNIBAL READINESS CENTER	HANNIBAL READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	INDEPENDENCE READINESS CENTER	INDEPENDENCE READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	JACKSON READINESS CENTER	JACKSON READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS READINESS CENTER	UNHEATED STORAGE BLDG	\$195,102.00	1	NA	NA	NA

STATE OF MISSOURI
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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MONG	JOPLIN READINESS CENTER	JOPLIN READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	KANSAS CITY READINESS CENTER	KANSAS CITY READINESS CENTER	KITCHEN EXPANSION	\$187,501.00	1	NA	NA	NA
MONG	KENNETT READINESS CENTER	KENNETT READINESS CENTER	KITCHEN EXPANSION	\$187,501.00	1	NA	NA	NA
MONG	KENNETT READINESS CENTER	KENNETT READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	KIRKSVILLE READINESS CENTER	KIRKSVILLE READINESS CENTER	EMERGENCY GENERATOR	\$209,640.00	1	NA	NA	NA
MONG	LEBANON READINESS CENTER	LEBANON READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	LEBANON READINESS CENTER	LEBANON READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	LEXINGTON READINESS CENTER	LEXINGTON READINESS CENTER	KITCHEN EXPANSION	\$224,400.00	1	NA	NA	NA
MONG	MACON READINESS CENTER	MACON READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	MOBERLY READINESS CENTER	MOBERLY READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	MONETT READINESS CENTER	MONETT READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	NEVADA READINESS CENTER	NEVADA READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	PIERCE CITY READINESS CENTER (NEW)	PIERCE CITY READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	ROLLA READINESS CENTER	ROLLA READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA

**STATE OF MISSOURI
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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MONG	SPRINGFIELD AAS BASE	SPRINGFIELD TASMG READINESS CENTER	UNHEATED STORAGE BLDG	\$626,980.00	1	NA	NA	NA
MONG	SPRINGFIELD READINESS CENTER	SPRINGFIELD READINESS CENTER	KITCHEN EXPANSION	\$224,400.00	1	NA	NA	NA
MONG	ST CLAIR READINESS CENTER	ST CLAIR READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	ST CLAIR READINESS CENTER	ST CLAIR READINESS CENTER	KITCHEN EXPANSION	\$335,101.00	1	NA	NA	NA
MONG	ST JOSEPH READINESS CENTER	ST JOSEPH READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	WARRENTON READINESS CENTER	WARRENTON READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	WARRENTON READINESS CENTER	WARRENTON READINESS CENTER	MAINTENANCE BAY	\$1,451,325.00	1	NA	NA	NA
MONG	WEST PLAINS READINESS CENTER	WEST PLAINS READINESS CENTER	EMERGENCY GENERATOR	\$180,120.00	1	NA	NA	NA
MONG	WHITEMAN AFB ANG READINESS CENTER	WHITEMAN AFB READINESS CENTER	EMERGENCY GENERATOR	\$209,640.00	1	NA	NA	NA
MSHP	EMERGENCY VEHICLE OPERATIONS COURSE	NEW DEFENSIVE DRIVING PAD	DEFENSIVE DRIVING PAD	\$588,000.00	3	NA	NA	NA
MSHP	GENERAL HEADQUARTERS COMPLEX	ANNEX BUILDING	RENOVATE CRIME LAB	\$10,000,000.00	1	872	NA	\$3.55
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	RENOVATE DORMITORY	\$7,000,000.00	1	872	NA	\$3.55
MSHP	MACON CDL SITE	NEW CDL FACILITY	CONSTRUCT CDL FACILITY	\$1,658,982.00	3	NA	NA	NA
MSHP	MISSOURI STATE HIGHWAY PATROL	VARIOUS	SPACE NEEDS ANALYSIS	\$77,250.00	2	NA	NA	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MSHP	TROOP A CDL SUPER SITE	TROOP A HEADQUARTERS BUILDING	CONSTRUCT NEW TR A HQ	\$7,033,341.00	2	NA	NA	NA
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BUILDING	BUILDING ADDITION TR B	\$2,243,700.00	2	120	NA	\$4.38
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BLDG. - SPRINGFIELD	NEW FIRING RANGE	\$1,401,281.00	2	NA	NA	NA
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BUILDING	BLDG ADDITION TR E HQ	\$1,103,963.00	3	177	NA	\$6.39
MSHP	TROOP E SERVICE CENTER	TROOP E SERVICE CENTER BUILDING	BUILDING ADDITION	\$378,000.00	3	177	NA	\$6.39
MSHP	TROOP F HEADQUARTERS	TROOP F HEADQUARTERS BUILDING	BLDG ADDITION TR F HQ	\$1,833,675.00	3	189	NA	\$2.75
MSHP	TROOP H HEADQUARTERS	NEW TROOP H FACILITY	CONSTRUCT NEW TR H HQ	\$7,799,250.00	1	NA	NA	NA
MSHP	TROOP H HEADQUARTERS	NEW CDL TESTING FACILITY	CONSTRUCT CDL FACILITY	\$1,764,606.00	2	NA	NA	NA
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BUILDING	CONSTRUCT NEW TR I HQ	\$4,489,891.00	1	NA	NA	NA
MVC	BLOOMFIELD VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM & CRYPT GRDN	\$7,319,880.00	3	NA	NA	NA
MVC	CAMERON VETERANS HOME	CAMERON VETERANS HOME BUILDING	FACILITY RENOVATIONS	\$11,610,061.00	3	NA	NA	NA
MVC	CAPE GIRARDEAU VETERANS HOME	CAPE GIRARDEAU VETERANS HOME BUILDING	UPGRADES & RENOVATIONS	\$6,972,454.00	1	NA	NA	NA
MVC	HIGGINSVILLE VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM WALL & CRYPT	\$4,944,487.00	2	NA	NA	NA
MVC	JACKSONVILLE VETERANS CEMETARY	STORAGE BUILDING - GROUNDS EQUIPMENT	STORAGE BUILDING	\$194,880.00	1	NA	NA	NA

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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MVC	MEXICO VETERANS HOME	MULTIPLE ASSETS	NEW STATE VETERANS HOME	\$56,907,096.00	3	NA	NA	NA
MVC	SPRINGFIELD VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM WALL & CRYPT	\$6,573,659.00	2	NA	NA	NA
MVC	ST JAMES VETERANS HOME	ST JAMES VETERANS HOME BUILDING	UPGRADES & RENOVATIONS	\$6,972,455.00	1	NA	NA	NA
MVC	ST JAMES VETERANS HOME	CHAPEL (NEW)	NEW CHAPEL & PAVILION	\$1,716,732.00	2	NA	NA	NA
MVC	ST LOUIS VETERANS HOME	ST. LOUIS VETERANS HOME BUILDING	RENOVATIONS & NEW CHAPEL	\$21,283,896.00	2	NA	NA	NA
MVC	WARRENSBURG VETERANS HOME	WARRENSBURG VETERANS HOME BUILDING	FACILITY RENOVATIONS	\$20,684,669.00	3	NA	NA	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	INSTALL EMERGENCY GENERATOR	\$4,628,374.00	1	2382	\$6.47	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING/MODOT HQ BUILDING	NEW PEDESTRIAN TUNNEL	\$4,514,719.00	1	NA	NA	NA
OA	CAPITOL COMPLEX	PARKING GARAGE - CAPITOL WEST (HOUSE)	ADD ROOF STRUCTURE	\$799,579.00	2	NA	NA	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	VARIOUS	SOLAR PROJECT	\$970,402.00	2	NA	NA	NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	NEW FUEL STORAGE TANKS	\$198,360.00	1	81	\$7.71	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

/	AND, OR
AC	AIR CONDITIONING
A/H	AIR HANDLER, AIR HANDLING
ABATE	ABATEMENT
ABVGND	ABOVE GROUND
ACAD	ACADEMIC, ACADEMY
ACQ	ACQUIRE, ACQUISITION
ADA	AMERICANS WITH DISABILITIES ACT
ADJ	ADJUTANT
ADMIN	ADMINISTRATIVE, ADMINISTRATION
AG	ADJUTANT GENERAL, AGRICULTURE
AGR	AGRICULTURE, AGRICULTURAL
AHU	AIR HANDLING UNITS
ANX	ANNEX
AUD	AUDIBLE, AUDITORIUM
BB	BUDGET (NARRATIVE) BOOK
BDGT	BUDGET
BPEF	BINGO PROCEEDS FOR EDUCATION FUND
BSMNT	BASEMENT
C	CONSTRUCTION
CAMP	CAMPUS
CAP	CAPACITY, CAPITAL, CAPITOL
CARP	CARPET
CC	COMMUNITY COLLEGE(S), CORRECTIVE CONSTRUCTION
CCF	CONSERVATION COMMISSION FUND
CHEM	CHEMICAL, CHEMISTRY
CI	CAPITAL IMPROVEMENT(S)
CIRC	CIRCLE, CIRCULAR
CNTRLS	CONTROLS
COLL	COLLEGE(S)
COMM	COMMISSION, COMMUNICATIONS, COMMUNITY
COMP	COMPRESSED, COMPRESSOR
COMP	COMPENSATION

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

COMPL	COMPLETE, COMPLEX
CONST	CONSTRUCT, CONSTRUCTION
CONV	CONVERSION, CONVERT
CORR	CORRECTIONAL, CORRECTIVE, CORRIDOR
COV	COVER, COVERING
CRBS	CURBS
CT	COURT
CTR	CENTER
DAG	DEPARTMENT OF AGRICULTURE
DYS	DIVISION OF YOUTH SERVICES
DED	DEPARTMENT OF ECONOMIC DEVELOPMENT
DEMO, DEMOL	DEMOLISH
DEPT	DEPARTMENT
DES	DESIGN
DESE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
DEV	DEVELOP, DEVELOPMENT, DEVELOPMENTAL
DGLS	DIVISION OF GEOLOGY & LAND SURVEY
DIST	DISTRIBUTION, DISTRICT
DISTRIB	DISTRIBUTION
DIV	DIVISION
DOLIR	DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS
DMH	DEPARTMENT OF MENTAL HEALTH
DNR	DEPARTMENT OF NATURAL RESOURCES
DOC	DEPARTMENT OF CORRECTIONS
DOSS, DSS	DEPARTMENT OF SOCIAL SERVICES
DPRHP	DIVISION OF PARKS, RECREATION & HISTORIC PRESERVATION
DPS	DEPARTMENT OF PUBLIC SAFETY
DPT	DEPARTMENT
DR	DRIVE
DRS	DOORS
EDP	ELECTRONIC DATA PROCESSING
ELEC	ELECTRICAL
EMER	EMERGENCY

STATE OF MISSOURI
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COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING

FREQUENTLY USED ABBREVIATIONS

EXH	EXHAUST
EXP	EXPERIMENTAL, EXPERIMENTATION
EXT	EXTERIOR
FAC	FACILITY, FACING
FD	FEED, FOOD
FL	FLOOR, FLOORING
FMDC	FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION
FNTN(S)	FOUNTAIN(S)
GAR	GARAGE
GEN	GENERAL
GEO	GEOLOGY
GHQ	GENERAL HEADQUARTERS
GND	GROUND
GP HM	GROUP HOME
GR	GENERAL REVENUE FUND
HAB	HABILITATION
HAZ	HAZARDOUS
HQ	HEADQUARTERS
HIST	HISTORIC, HISTORICAL
HLTH	HEALTH
HOSP	HOSPITAL
HQ	HEADQUARTERS
HT	HEAT, HEATING, HOT
HU	HOUSING UNIT
HVAC	HEATING, VENTILATION & AIR CONDITIONING
HWY	HIGHWAY
IMP	IMPROVE, IMPROVEMENT(S)
IND, INDUST	INDUSTRIAL, INDUSTRIES
INSTL	INSTALL, INSTALLATION
INT	INTERIOR
LGHT	LIGHT(S)
LPF	LOTTERY PROCEEDS FUND
M & R	MAINTENANCE AND REPAIR

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

MAINT	MAINTENANCE
MAT	MATERIAL(S)
MECH	MECHANICAL, MECHANICS
MGMT, MGT	MANAGEMENT
MH	MENTAL HEALTH
MHC	MENTAL HEALTH CENTER
MoDOT	MISSOURI DEPARTMENT OF TRANSPORTATION
MRDD	MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES
MSHP	MISSOURI STATE HIGHWAY PATROL
MSSD	MISSOURI SCHOOLS FOR THE SEVERELY DISABLED
MVE	MISSOURI VOCATIONAL ENTERPRISES
NAT	NATURAL
OA	OFFICE OF ADMINISTRATION
OFC	OFFICE
OPR	OPERATE, OPERATIONS, OPERATOR
ORIG	ORIGINAL
PERIM	PERIMETER
PETRO	PETROLEUM
PH	PHASE
PK	PARK, PARKING
PKG	PARKING
PLMB, PLUMB	PLUMBING
PLN	PLAN, PLANNING
PLNT	PLANT
PNT	PAINT
PRES, PRESV	PRESERVE, PRESERVATION
PRI	PRIORITY
PROD	PRODUCTS
PROF	PROFESSIONAL
PROJ	PROJECT(S)
PST	PARKS SALES TAX
PSY, PSYCH	PSYCHIATRIC
PURCH	PURCHASE

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

PWR	POWER
RATF	REVOLVING ACCOUNT TRUST FUND
RB	REVENUE BOND
REC	RECOMMENDATION, RECREATION
REL	RELATED, RELATIONS, RELEASE
RELOC	RELOCATE, RELOCATION
REM	REMOVE
REMOD	REMODEL, REMODELING
RENOV	RENOVATE, RENOVATION
REPL	REPLACE, REPLACEMENT
REPR	REPAIR
REQM	REQUIREMENTS
RET	RETAINING, RETURN
REV	REVISE
RF(S)	ROOF(S)
RM	ROOM
RMP(S)	RAMP(S)
RR	RESTROOMS
SAF	SAFETY
SCI	SCIENCE
SEC	SECURITY
SESF	SPECIAL EMPLOYMENT SECURITY FUND
SF	SQUARE FEET, SQUARE FOOTAGE
SOC	SOCIAL
SP	STATE PARK
SPE	STATE PARK EARNINGS
SPRKLK	SPRINKLER(S)
STA	STATION
STDY	STUDY
STRUCT	STRUCTURAL, STRUCTURE
STSH	ST. JOSEPH STATE HOSPITAL
STU	STUDENT
STWDE	STATEWIDE

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CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

SUPP	SUPPLEMENT, SUPPLEMENTAL
SURF	SURFACE
SURV	SURVEY
SVC	SERVICE, SERVICES
SYS	SYSTEM
TCKPNT	TUCKPOINT
TELECOMM	TELECOMMUNICATIONS
TELEPH	TELEPHONE
TEMP	TEMPERATURE
TRANSP	TRANSPORTATION
TWR(S)	TOWER(S)
UCAF	UNEMPLOYMENT COMPENSATION ADMINISTRATION FUND
UNDGND	UNDERGROUND
UNPROG	UNPROGRAMMED
UPG, UPGR	UPGRADE
UTIL	UTILITY, UTILITIES
VAR	VARIOUS
VC	VETERANS COMMISSION
VENT	VENTILATION
VET	VETERANS
VH	VETERANS HOME
VOC	VOCATIONAL
WC	WORKERS COMPENSATION
WCF	WORKERS COMPENSATION FUND
WCR	WORKING CAPITAL REVOLVING (MCE)
WLK(S)	WALKWAY(S)
WNDW(S)	WINDOW(S)
WREHSE	WAREHOUSE
WTR	WATER
WTRPRF	WATERPROOF