

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
August 31, 2005

	Original Appropriation	August 2005	Two Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 8,724,469	\$ 624,608,206	* \$ 21,099,316,929
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	3,339,398	43,848,685	6,389,901,296
Biennial Appropriations per HB's 18 & 19	295,879,941	64,437	277,787	296,157,728
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,000,000	<u>229,835,767</u>
Total Appropriations				28,095,898,475
Expenditures and Appropriated Transfers Out:				
Expenditures		1,552,599,516	3,240,409,700	
Appropriated Transfers Out		<u>565,665,465</u>	<u>1,269,289,644</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,118,264,981</u>	\$ <u>4,509,699,344</u>	<u>4,509,699,344</u>
Unexpended Appropriations				\$ <u>23,586,199,131</u>

* Increases in Estimated Appropriations