

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 January 31, 2009**

	Original Appropriation	January 2009	Seven Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 108,161,745	\$ 497,744,171	* \$ 24,649,247,218
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	5,446,476	48,971,348	8,055,055,998
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	350,000	435,770	612,480,147
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	---	22,895,270	<u>90,659,114</u>
Total Appropriations				33,483,357,813
Expenditures and Appropriated Transfers Out:				
Expenditures		1,982,788,901	13,405,287,859	
Appropriated Transfers Out		<u>608,908,065</u>	<u>4,241,225,220</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,591,696,966</u>	\$ <u>17,646,513,079</u>	<u>17,646,513,079</u>
Unexpended Appropriations				\$ <u>15,836,844,734</u>

* Increases in Estimated Appropriations