

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 January 31, 2010

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	Original Appropriation	January 2010	Seven Months FY 10	Appropriation Year
<b><u>Appropriation Year 2010</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 26,529,377,558	\$ 55,159,707	\$ 1,163,342,025	* \$ 27,692,719,583
Annual Transfer Appropriations per HB's 1-13 & 21	8,657,528,050	211,345,128	531,340,603	9,188,868,653
Biennial Reappropriations per HB 17	478,470,704	27,471	19,487,423	497,958,127
Biennial Appropriations per HB 22	519,639,040	---	10,837,531	530,476,571
Biennial Transfer Appropriations per HB 22	168,188,580	---	---	168,188,580
Total Appropriations				38,078,211,514
Expenditures and Appropriated Transfers Out:				
Expenditures		2,012,881,059	14,116,325,121	
Appropriated Transfers Out		769,761,385	5,015,474,989	
Total Expenditures and Appropriated Transfers Out		\$ 2,782,642,444	\$ 19,131,800,110	19,131,800,110
Unexpended Appropriations				\$ 18,946,411,404

\* Increases in Estimated Appropriations