

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**January 31, 2011**

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	<u>Original Appropriation</u>	<u>January 2011</u>	<u>Seven Months FY 11</u>	<u>Appropriation Year</u>
<b><u>Appropriation Year 2011</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 26,739,715	\$ 680,885,262	* \$ 25,702,342,561
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	6,010,371	84,961,451	8,648,168,163
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	14,750	11,407,452	838,439,565
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	---	21,037,178	<u>1,609,376,952</u>
Total Appropriations				36,954,320,695
Expenditures and Appropriated Transfers Out:				
Expenditures		1,949,321,363	13,828,894,846	
Appropriated Transfers Out		<u>620,967,168</u>	<u>4,869,464,890</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,570,288,531</u>	\$ <u>18,698,359,736</u>	<u>18,698,359,736</u>
Unexpended Appropriations				\$ <u><u>18,255,960,959</u></u>

\* Increases in Estimated Appropriations