

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 January 31, 2012**

	Original Appropriation	January 2012	Seven Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 37,567,969	\$ 437,333,672	* \$ 25,552,508,679
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	3,071,922	300,724,285	8,474,894,086
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	---	12,671,800	685,940,273
 Total Appropriations				 35,089,941,625
Expenditures and Appropriated Transfers Out:				
Expenditures		2,013,141,268	13,884,435,217	
Appropriated Transfers Out		616,922,972	4,869,961,132	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,630,064,240	 \$ 18,754,396,349	 18,754,396,349
 Unexpended Appropriations				 \$ 16,335,545,276

\* Increases in Estimated Appropriations