

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**February 28, 2007**

	Original Appropriation	February 2007	Eight Months FY 07	Appropriation Year
<b><u>Appropriation Year 2007</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 60,669,317	\$ 876,451,023	* \$ 23,082,100,330
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	70,304,300	319,478,358	7,440,844,321
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	---	43,019	267,448,072
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	1,000	60,687,755
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
First Regular Session - Annual Appropriations	6,317,148	---	---	6,317,148
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
 Total Appropriations				 31,003,583,222
Expenditures and Appropriated Transfers Out:				
Expenditures		1,849,466,333	13,706,801,589	
Appropriated Transfers Out		533,632,495	4,486,980,807	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,383,098,828	 \$ 18,193,782,396	 18,193,782,396
 Unexpended Appropriations				 \$ 12,809,800,826

\* Increases in Estimated Appropriations