

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 February 28, 2009

	Original Appropriation	February 2009	Eight Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 16,179,292	\$ 513,923,463	* \$ 24,665,426,510
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	4,060,931	53,032,279	8,059,116,929
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	---	435,770	612,480,147
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	658,036	23,553,306	<u>91,317,150</u>
Total Appropriations				33,504,256,072
Expenditures and Appropriated Transfers Out:				
Expenditures		2,023,022,329	15,428,310,188	
Appropriated Transfers Out		<u>753,335,354</u>	<u>4,994,560,574</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,776,357,683</u>	\$ <u>20,422,870,762</u>	<u>20,422,870,762</u>
Unexpended Appropriations				\$ <u>13,081,385,310</u>

* Increases in Estimated Appropriations