

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**March 31, 2011**

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	<u>Original</u> <u>Appropriation</u>	<u>March</u> <u>2011</u>	<u>Nine Months</u> <u>FY 11</u>	<u>Appropriation</u> <u>Year</u>
<b><u>Appropriation Year 2011</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 93,102,673	\$ 817,565,068	* \$ 25,839,022,367
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	9,567,205	96,445,524	8,659,652,236
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	---	11,666,622	838,698,735
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	8,915,000	30,807,178	<u>1,619,146,952</u>
Total Appropriations				37,112,513,744
Expenditures and Appropriated Transfers Out:				
Expenditures		2,084,491,720	18,065,917,741	
Appropriated Transfers Out		<u>711,345,899</u>	<u>6,133,978,914</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,795,837,619</u>	\$ <u>24,199,896,655</u>	<u>24,199,896,655</u>
Unexpended Appropriations				\$ <u><u>12,912,617,089</u></u>

\* Increases in Estimated Appropriations