

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
April 30, 2008

	Original Appropriation	April 2008	Ten Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 149,652,981	\$ 626,182,468	* \$ 23,579,632,050
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	24,542,752	104,527,801	7,891,416,250
Biennial Appropriations per HB 18	169,079,218	---	5,109,808	174,189,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	643,123,802
Emergency and Supplemental Appropriations				
Per HB 14, 94th General Assembly				
Second Regular Session - Annual Appropriations	6,735,901	---	---	6,735,901
Second Regular Session - Transfer Appropriations	1,993,911	---	---	1,993,911
Per HB 15, 94th General Assembly				
Second Regular Session - Annual Appropriations	6,440,785	---	---	6,440,785
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 19, 94th General Assembly				
Second Regular Session - Annual Appropriations	46,182,000	---	---	46,182,000
Per HB 20, 94th General Assembly				
Second Regular Session - Annual Appropriations	18,307,214	---	---	18,307,214
Per HB 21, 94th General Assembly				
Second Regular Session - Annual Appropriations	10,000,000	---	---	10,000,000
Per HB 22, 94th General Assembly				
Second Regular Session - Annual Appropriations	1,872,261	---	---	1,872,261
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
 Total Appropriations				 32,534,875,125
Expenditures and Appropriated Transfers Out:				
Expenditures		1,934,757,183	18,254,856,886	
Appropriated Transfers Out		<u>696,077,085</u>	<u>6,163,638,460</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,630,834,268</u>	 \$ <u>24,418,495,346</u>	 <u>24,418,495,346</u>
 Unexpended Appropriations				 \$ <u>8,116,379,779</u>

* Increases in Estimated Appropriations