

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 April 30, 2009**

	Original Appropriation	April 2009	Ten Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 318,788,195	\$ 907,545,042	* \$ 25,059,048,089
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	17,920,203	72,761,763	8,078,846,413
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	---	601,299	612,645,676
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	---	23,685,611	91,449,455
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly, First Regular Session - Annual Appropriations	316,382,112	---	---	316,382,112
First Regular Session - Transfer Appropriations	332,385,984	---	---	<u>332,385,984</u>
 Total Appropriations				 34,566,673,065
Expenditures and Appropriated Transfers Out:				
Expenditures		2,124,816,875	19,540,689,335	
Appropriated Transfers Out		<u>824,174,229</u>	<u>6,524,977,163</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,948,991,104</u>	 \$ <u>26,065,666,498</u>	 26,065,666,498
 Unexpended Appropriations				 \$ <u>8,501,006,567</u>

* Increases in Estimated Appropriations