

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 April 30, 2010**

	Original Appropriation	April 2010	Ten Months FY 10	Appropriation Year
<u>Appropriation Year 2010</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 26,529,377,558	\$ 91,422,340	\$ 1,390,164,920	* \$ 27,919,542,478
Annual Transfer Appropriations per HB's 1-13 & 21	8,657,528,050	288,966,985	976,793,722	9,634,321,772
Biennial Reappropriations per HB 17	478,470,704	94,801	19,648,309	498,119,013
Biennial Appropriations per HB 22	519,639,040	---	14,417,531	534,056,571
Biennial Transfer Appropriations per HB 22	168,188,580	6,272,656	6,272,656	174,461,236
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly,				
Second Regular Session - Annual Appropriations	303,449,374	---	---	303,449,374
Second Regular Session - Transfer Appropriations	89,052,843	---	---	<u>89,052,843</u>
 Total Appropriations				 39,153,003,287
Expenditures and Appropriated Transfers Out:				
Expenditures		2,224,313,314	20,525,139,709	
Appropriated Transfers Out		<u>1,314,855,107</u>	<u>7,697,465,982</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 3,539,168,421</u>	 <u>\$ 28,222,605,691</u>	 <u>28,222,605,691</u>
 Unexpended Appropriations				 <u>\$ 10,930,397,596</u>

* Increases in Estimated Appropriations