

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
April 30, 2011

	Original Appropriation	April 2011	Ten Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 83,712,880	\$ 901,277,948	* \$ 25,922,735,247
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	7,462,942	103,908,466	8,667,115,178
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	784,250	12,450,872	839,482,985
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	---	30,807,178	<u>1,619,146,952</u>
 Total Appropriations				 37,204,473,816
Expenditures and Appropriated Transfers Out:				
Expenditures		2,247,034,676	20,312,952,417	
Appropriated Transfers Out		<u>802,986,993</u>	<u>6,936,965,907</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 3,050,021,669</u>	 <u>\$ 27,249,918,324</u>	 <u>27,249,918,324</u>
 Unexpended Appropriations				 <u>\$ 9,954,555,492</u>

* Increases in Estimated Appropriations