

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
May 31, 2009

	Original Appropriation	May 2009	Eleven Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 144,596,216	\$ 1,052,141,258	* \$ 25,203,644,305
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	257,309,513	330,071,276	8,336,155,926
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	974,078	1,575,377	613,619,754
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	905	23,686,516	91,450,360
Emergency and Supplemental Appropriations				
Per HB 14, 95th General Assembly				
First Regular Session - Annual Appropriations	316,382,112	---	---	316,382,112
First Regular Session - Transfer Appropriations	332,385,984	---	---	332,385,984
Per HB 15, 95th General Assembly				
First Regular Session - Annual Appropriations	155,463,917	---	---	155,463,917
First Regular Session - Transfer Appropriations	1,425,027	---	---	<u>1,425,027</u>
 Total Appropriations				 35,126,442,721
Expenditures and Appropriated Transfers Out:				
Expenditures		2,120,198,237	21,660,887,572	
Appropriated Transfers Out		<u>1,173,256,871</u>	<u>7,698,234,034</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>3,293,455,108</u>	 \$ <u>29,359,121,606</u>	 29,359,121,606
 Unexpended Appropriations				 \$ <u>5,767,321,115</u>

* Increases in Estimated Appropriations