

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2007

	Original Appropriation	June 2007	Twelve Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 188,381,434	\$ 1,572,939,155	* \$ 23,778,588,462
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	197,137,354	820,993,656	7,942,359,619
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	---	1,207,173	268,612,226
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	4,222,951	64,909,706
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
Emergency and Supplemental Appropriations Per HB 15, 94th General Assembly				
First Regular Session - Annual Appropriations	6,317,148	---	---	6,317,148
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	9,667,821	266,092	266,092	9,933,913
First Regular Session - Transfer Appropriations	5,869,991	---	(4,176,240)	1,693,751
Per HB 16, 94th General Assembly				
First Regular Session - Annual Appropriations	367,529,000	---	---	367,529,000
 Total Appropriations				 32,586,129,421
Expenditures and Appropriated Transfers Out:				
Expenditures		2,140,189,060	21,251,811,985	
Appropriated Transfers Out		806,302,811	7,036,855,084	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,946,491,871	 \$ 28,288,667,069	 28,288,667,069
 Unexpended Appropriations				 \$ 4,297,462,352

* Increases in Estimated Appropriations