

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**June 30, 2008**

	Original Appropriation	June 2008	Twelve Months FY 08	Appropriation Year
<b><u>Appropriation Year 2008</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 176,403,819	\$ 911,795,207	* \$ 23,865,244,789
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	89,093,650	325,987,126	8,112,875,575
Biennial Appropriations per HB 18	169,079,218	---	5,146,742	174,225,960
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	643,123,802
Emergency and Supplemental Appropriations				
Per HB 14, 94th General Assembly				
Second Regular Session - Annual Appropriations	6,735,901	---	4,000	6,739,901
Second Regular Session - Transfer Appropriations	1,993,911	---	---	1,993,911
Per HB 15, 94th General Assembly				
Second Regular Session - Annual Appropriations	6,440,785	---	---	6,440,785
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 19, 94th General Assembly				
Second Regular Session - Annual Appropriations	46,182,000	---	---	46,182,000
Per HB 20, 94th General Assembly				
Second Regular Session - Annual Appropriations	18,307,214	---	---	18,307,214
Per HB 21, 94th General Assembly				
Second Regular Session - Annual Appropriations	10,000,000	---	---	10,000,000
Per HB 22, 94th General Assembly				
Second Regular Session - Annual Appropriations	1,872,261	---	---	1,872,261
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
 Total Appropriations				 33,041,988,123
Expenditures and Appropriated Transfers Out:				
Expenditures		2,162,601,022	22,249,061,394	
Appropriated Transfers Out		<u>752,601,309</u>	<u>7,465,171,721</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,915,202,331</u>	 \$ <u>29,714,233,115</u>	 <u>29,714,233,115</u>
 Unexpended Appropriations				 \$ <u><u>3,327,755,008</u></u>

\* Increases in Estimated Appropriations